



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, May 1, 2024
Re: Board of Estimates Agenda Items for Wednesday, May 1, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, May 1, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-11338 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3 SB-24-11366 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 5-6 SB-24-11102 - Baltimore Development Corporation - Real Property - Disposition - Land Disposition Agreement (LDA)
P 8 SB-24-11388 - City Council - Administrative / Other - CC Bill - Sale of Property
P 9 SB-24-11389 - City Council - Administrative / Other - CC Bill - Sale of Property
P 10 SB-24-11357 - Comptroller - Personnel - Employee Expense Reimbursement
P 11 SB-24-11486 - Comptroller - Personnel - Employee Expense Reimbursement
P 12 SB-24-11447 - Courts - Circuit Court - Personnel - Board of Estimates Schedule
P 13 SB-24-11453 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
P 14 SB-24-11349 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
P 15 SB-24-11347 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
P 16 SB-24-11358 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
P 17 SB-24-11439 - Finance - Personnel - Employee Expense Reimbursement
P 18 SB-24-11442 - Finance - Personnel - Employee Expense Reimbursement
P 19 SB-24-11443 - Finance - Personnel - Employee Travel Request
P 20-21 SB-24-11229 - General Services - Construction/Capital - Construction Contract
P 22 SB-24-11248 - General Services - Grant Award - Award/Acceptance

P 23-24 SB-24-11243 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 25-26 SB-24-10868 - Health - Grant Award - Unified Funding Document

P 27 SB-24-10824 - Health - Grant Award - Unified Funding Document

P 28 SB-23-14807 - Health - Grant Expenditure - Provider Agreement

P 29 SB-24-11454 - Health - Personnel - Employee Travel Request

P 30 SB-24-11452 - Health - Personnel - Employee Travel Request

P 31 SB-24-11440 - Health - Personnel - Employee Travel Request

P 32-33 SB-24-10649 - Housing and Community Development - Administrative / Other - Payment in Lieu of Taxes (PILOT)

P 34 SB-24-11087 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 35 SB-24-11580 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 36 SB-24-11173 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 37 SB-24-11202 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 38 SB-24-11198 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 39 SB-24-10909 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 40 SB-24-11196 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 41 SB-24-10793 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 42 SB-24-11194 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 43 SB-24-11175 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 44 SB-24-11176 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 45 SB-24-11192 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 46 SB-24-10792 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 47 SB-24-10905 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 48 SB-24-11201 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 49 SB-24-11172 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 50	SB-24-11193 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 51-52	SB-24-10899 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 53	SB-24-11191 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 54-55	SB-24-10795 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 56	SB-24-11181 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn
P 57	SB-24-11178 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn
P 58-59	SB-24-11037 - Housing and Community Development - Real Property - Disposition - Fixed Pricing
P 60-61	SB-24-10885 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 62-63	SB-24-11406 - Human Resources - Personnel - Employment Contract
P 64	SB-24-11400 - Human Resources - Personnel - Employment Contract
P 65	SB-24-11399 - Human Resources - Personnel - Employment Contract
P 66	SB-24-11384 - Human Resources - Personnel - Employment Contract
P 67	SB-24-11405 - Human Resources - Personnel - Employment Contract
P 68	SB-24-11397 - Human Resources - Personnel - Employment Contract
P 69	SB-24-11407 - Human Resources - Personnel - Employment Contract
P 70	SB-24-11408 - Human Resources - Personnel - Employment Contract
P 71	SB-24-11398 - Human Resources - Personnel - Employment Contract
P 72-73	SB-24-11427 - Human Resources - Personnel - Employment Contract - Retiree
P 74	SB-24-11415 - Human Resources - Personnel - Employment Contract - Retiree
P 75	SB-24-11423 - Human Resources - Personnel - Employment Contract - Retiree
P 76	SB-24-11428 - Human Resources - Personnel - Employment Contract - Retiree
P 77	SB-24-11422 - Human Resources - Personnel - Employment Contract - Retiree
P 78	SB-24-11421 - Human Resources - Personnel - Employment Contract - Retiree
P 79	SB-24-11426 - Human Resources - Personnel - Employment Contract - Retiree
P 80	SB-24-11424 - Human Resources - Personnel - Employment Contract - Retiree
P 81	SB-24-11433 - Human Resources - Personnel - Employment Contract - Retiree
P 82	SB-24-11416 - Human Resources - Personnel - Employment Contract - Retiree
P 83	SB-24-11425 - Human Resources - Personnel - Employment Contract - Retiree
P 84	SB-24-11379 - Human Resources - Personnel - Employment Contract - Retiree
P 85	SB-24-11417 - Human Resources - Personnel - Employment Contract - Retiree
P 86	SB-24-11414 - Human Resources - Personnel - Position Creation
P 87-88	SB-24-11410 - Human Resources - Personnel - Position Creation
P 89-90	SB-24-11363 - Human Resources - Personnel - Position Creation
P 91-92	SB-24-11383 - Human Resources - Personnel - Position Creation
P 93-94	SB-24-11434 - Human Resources - Personnel - Position Creation

P 95-96	SB-24-11411 - Human Resources - Personnel - Position Creation
P 97	SB-24-11409 - Human Resources - Personnel - Position Creation
P 98-99	SB-24-11412 - Human Resources - Personnel - Position Creation
P 100-101	SB-24-11382 - Human Resources - Personnel - Position Creation
P 102	SB-24-11413 - Human Resources - Personnel - Position Creation
P 103-104	SB-24-11431 - Human Resources - Personnel - Position Reclassification
P 105-106	SB-24-11381 - Human Resources - Personnel - Position Reclassification - Filled
P 107-108	SB-24-11432 - Human Resources - Personnel - Position Reclassification - Filled
P 109-110	SB-24-11430 - Human Resources - Personnel - Position Reclassification - Filled
P 111	SB-24-11364 - Human Resources - Personnel - Position Reclassification - Filled
P 112-113	SB-24-11429 - Human Resources - Personnel - Position Reclassification - Filled
P 114-115	SB-24-11402 - Human Resources - Personnel - Position Reclassification - Vacant
P 116-117	SB-24-11435 - Human Resources - Personnel - Position Reclassification - Vacant
P 118-119	SB-24-11401 - Human Resources - Personnel - Position Reclassification - Vacant
P 120	SB-24-11403 - Human Resources - Personnel - Position Reclassification - Vacant
P 121	SB-24-11404 - Human Resources - Personnel - Position Reclassification - Vacant
P 122	SB-24-11561 - Law - Administrative / Other - Resolution
P 123-124	SB-24-11123 - Mayoralty - Charitable Solicitation - Application
P 125	SB-24-11488 - Mayoralty - Grant Award - Award/Acceptance
P 126-127	SB-24-11334 - Mayoralty - Personnel - Employee Travel Request
P 128-129	SB-24-11335 - Mayoralty - Personnel - Employee Travel Request
P 130-131	SB-24-11324 - Mayoralty - Personnel - Employee Travel Request
P 132	SB-24-11117 - M-R American Rescue Plan Act - Grant Award - Agreement
P 133-134	SB-24-11003 - M-R Office of Employment Development - Grant Expenditure - Grant Agreement
P 135	SB-24-10674 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement
P 136	SB-24-10675 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement
P 137	SB-24-11283 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 138-139	SB-24-11088 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 140-141	SB-24-11329 - M-R Office of Homeless Services - Personnel - Employee Travel Request
P 142	SB-24-11147 - M-R Office of Information and Technology - Grant Award - Agreement

P 143	SB-24-11529 - M-R Office of Information and Technology - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)
P 144	SB-24-11533 - M-R Office of Information and Technology - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)
P 145-146	SB-24-11534 - M-R Office of Information and Technology - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)
P 147	SB-24-11235 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Agreement
P 148	SB-24-11438 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 149	SB-24-10168 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 150	SB-24-11258 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 151	SB-24-11239 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 152	SB-24-11107 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 153	SB-24-11214 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 154	SB-24-11257 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 155	SB-24-11234 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 156	SB-24-11240 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 157	SB-24-11233 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement
P 158-159	SB-24-11177 - Parking Authority of Baltimore City - Grant Award - Award/Acceptance
P 160-161	SB-24-11179 - Parking Authority of Baltimore City - Grant Award - Award/Acceptance
P 162-164	SB-24-11127 - Parking Authority of Baltimore City - Professional Services/Operating - Program Management Services Agreement
P 168	SB-24-11189 - Planning - Grant Award - Agreement
P 169-170	SB-24-11223 - Planning - Grant Award - Award/Acceptance
P 171	SB-24-11449 - Planning - Personnel - Employee Travel Request
P 172	SB-24-11307 - Police - Personnel - Employee Travel Reimbursement
P 173	SB-24-11165 - Police - Personnel - Employee Travel Request
P 174	SB-24-11241 - Police - Personnel - Employee Travel Request
P 175	SB-24-11313 - Police - Personnel - Employee Travel Request
P 176	SB-24-11304 - Police - Personnel - Employee Travel Request
P 177	SB-24-11309 - Police - Personnel - Employee Travel Request

P 178	SB-24-11390 - Police - Personnel - Employee Travel Request
P 179-180	SB-24-11464 - Police - Personnel - Employee Travel Request
P 181-182	SB-24-11456 - Police - Personnel - Employee Travel Request
P 183-184	SB-24-11210 - Police - Personnel - Employee Travel Request
P 185	SB-24-11322 - Police - Personnel - Employee Travel Request
P 186-187	SB-24-11331 - Police - Personnel - Employee Travel Request
P 188	SB-24-11502 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 189	SB-24-11253 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 190-191	SB-24-11266 - Procurement - Procurement via DOF - Cooperative Contract
P 192-193	SB-24-10652 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 194	SB-24-11286 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 195-196	SB-24-11271 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 197	SB-24-11267 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 198	SB-24-11482 - Procurement - Procurement via DOF - Goods & Services Contract
P 199	SB-24-11487 - Procurement - Procurement via DOF - Goods & Services Contract
P 200	SB-24-11082 - Procurement - Procurement via DOF - Goods & Services Contract
P 201-202	SB-24-11272 - Procurement - Procurement via DOF - Goods & Services Contract
P 203	SB-24-11252 - Procurement - Procurement via DOF - Goods & Services Contract
P 204	SB-24-11265 - Procurement - Procurement via DOF - Goods & Services Contract
P 205	SB-24-11264 - Procurement - Procurement via DOF - One Time Purchase
P 206-207	SB-24-10101 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 208	SB-24-11495 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 209	SB-24-11494 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 210	SB-24-11285 - Procurement - Procurement via DOF - Unauthorized Procurement
P 212-213	SB-24-11375 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 214-215	SB-24-11377 - Public Works - Boards & Commissions - Prequalification of Contractors
P 216-217	SB-24-10333 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 218	SB-24-11369 - Public Works - Construction/Capital - Construction Contract
P 219	SB-24-11291 - Public Works - Construction/Capital - Construction Contract
P 220	SB-24-10925 - Public Works - Construction/Capital - Construction Contract
P 221-222	SB-24-10371 - Public Works - Construction/Capital - Construction Contract
P 223-224	SB-24-11278 - Public Works - Construction/Capital - Construction Contract
P 225-226	SB-24-10937 - Public Works - Construction/Capital - Design-Build Project Management Contract
P 227-228	SB-24-10874 - Public Works - Construction/Capital - On Call Service Contract
P 229-230	SB-24-10927 - Public Works - Construction/Capital - On Call Service Contract
P 231-232	SB-24-10123 - Public Works - Construction/Capital - On Call Service Contract
P 233-234	SB-24-10124 - Public Works - Construction/Capital - On Call Service Contract
P 235-236	SB-24-10521 - Public Works - Construction/Capital - On Call Service Contract
P 237-238	SB-24-10935 - Public Works - Construction/Capital - On Call Service Contract
P 239-240	SB-24-11361 - Public Works - Construction/Capital - On Call Service Contract
P 241-242	SB-24-10863 - Public Works - Construction/Capital - On Call Service Contract
P 243	SB-24-11043 - Public Works - Construction/Capital - On Call Service Contract
P 244-245	SB-24-10105 - Public Works - Construction/Capital - On Call Service Contract
P 246-247	SB-24-11150 - Public Works - Construction/Capital - On Call Service Contract
P 248-249	SB-24-10730 - Public Works - Construction/Capital - Post Award Services
P 250-251	SB-24-11200 - Public Works - Construction/Capital - Post Award Services
P 252-253	SB-23-14588 - Public Works - Construction/Capital - Post Award Services
P 254	SB-24-10820 - Public Works - Construction/Capital - Project Construction Management Contract
P 255	SB-24-10386 - Public Works - Construction/Capital - Project Construction Management Contract
P 256	SB-24-11362 - Public Works - Construction/Capital - Rejection of All Bids
P 259-260	SB-24-11469 - Public Works - Procurement via DOF - Emergency Procurement
P 262-263	SB-23-13193 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 264	SB-24-11352 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 265	SB-24-11216 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 266	SB-24-11344 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 267	SB-24-11323 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 268	SB-24-11007 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 269 SB-24-11467 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 270 SB-24-11468 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 271 SB-24-11169 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 272-273 SB-24-11480 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 274-275 SB-24-11378 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 276 SB-24-11114 - Recreation and Parks - Charitable Solicitation - Application

P 277-278 SB-24-11289 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 279 SB-24-11219 - Sheriff - Personnel - Employee Expense Reimbursement

P 280 SB-24-11213 - Sheriff - Personnel - Employee Expense Reimbursement

P 281 SB-24-11341 - State's Attorney - Grant Award - Award/Acceptance

P 282 SB-24-11478 - Transportation - Construction/Capital - Construction Contract

P 283-284 SB-24-11050 - Transportation - Grant Award - Award/Acceptance

P 285 SB-24-11459 - Transportation - Grant Expenditure - Grant Agreement

P 286 SB-24-11460 - Transportation - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 287 SB-24-11245 - Transportation - Real Property - Development Agreement - Developers Agreement

P 288 SB-24-11461 - Transportation - Real Property - Development Agreement - Traffic Impact Study Agreement

P 289 SB-24-11211 - Transportation - Real Property - Development Agreement - Traffic Mitigation Agreement

P 290 SB-24-11479 - Transportation - Real Property - Use & Right of Way - License Agreement

P 291 SB-24-11314 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 292 SB-24-11330 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 293 SB-24-11164 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 294 SB-24-11483 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

NON ROUTINE

P 4 SB-24-11493 - Audits - Audit - Biennial Performance Audit

P 7 SB-24-11505 - Bureau of Budget Management Research - Administrative / Other - Ordinance of Estimates - Annual

P 165-167 SB-24-11481 - Planning - Administrative / Other - Capital Improvement Program

P 211	SB-24-11268 - Procurement - Procurement via DOF - Unauthorized Procurement
P 257-258	SB-24-11345 - Public Works - Formal Awards - Construction Contract
P 261	SB-24-10738 - Public Works - Procurement via DOF - Emergency Procurement

