



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, April 17, 2024
Re: Board of Estimates Agenda Items for Wednesday, April 17, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, April 17, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-11098 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3 SB-24-11186 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 4 SB-24-11350 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 5 SB-24-11232 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant
P 6 SB-24-11269 - City Council - Charitable Solicitation - Application
P 7-8 SB-24-11170 - Comptroller - Personnel - Employee Travel Request
P 9 SB-24-11121 - Finance - Risk Management - Insurance Policy
P 10 SB-24-11122 - Finance - Risk Management - Insurance Policy
P 11 SB-24-11251 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement
P 12 SB-24-11256 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement
P 13 SB-24-11254 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement
P 14-15 SB-24-11209 - General Services - Formal Awards - Construction Contract
P 16-17 SB-24-10808 - General Services - Personnel - Employee Travel Request
P 18-20 SB-24-10807 - General Services - Personnel - Employee Travel Request
P 21-22 SB-24-10992 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 23 SB-24-11228 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 24 SB-24-11118 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 25 SB-24-10977 - Health - Grant Award - Award/Acceptance

P 26-27 SB-24-10873 - Health - Grant Award - Notice of Award

P 28 SB-24-10891 - Health - Grant Award - Notice of Award

P 29-30 SB-24-11059 - Health - Grant Expenditure - Memorandum of Understanding (MOU)

P 31 SB-23-13584 - Health - Grant Expenditure - Provider Agreement

P 32 SB-24-10753 - Health - Grant Expenditure - Provider Agreement

P 33 SB-24-11069 - Health - Grant Expenditure - Provider Agreement

P 34 SB-23-13673 - Health - Grant Expenditure - Provider Agreement

P 35 SB-24-11039 - Health - Grant Expenditure - Provider Agreement

P 36 SB-24-10523 - Health - Grant Expenditure - Provider Agreement

P 37 SB-24-10477 - Health - Grant Expenditure - Provider Agreement

P 38 SB-24-10501 - Health - Grant Expenditure - Provider Agreement

P 39 SB-23-14134 - Health - Grant Expenditure - Provider Agreement

P 40 SB-24-10112 - Health - Grant Expenditure - Provider Agreement

P 41-42 SB-24-11038 - Health - Personnel - Employee Travel Request

P 43-44 SB-24-11094 - Housing and Community Development - Intergovernmental Agreement - Memorandum of Agreement (MOA)

P 45 SB-24-11141 - Housing and Community Development - Personnel - Employee Travel Request

P 46 SB-24-11138 - Housing and Community Development - Personnel - Employee Travel Request

P 47 SB-24-11143 - Housing and Community Development - Personnel - Employee Travel Request

P 48 SB-24-11145 - Housing and Community Development - Personnel - Employee Travel Request

P 49 SB-24-11140 - Housing and Community Development - Personnel - Employee Travel Request

P 50 SB-24-11137 - Housing and Community Development - Personnel - Employee Travel Request

P 51 SB-24-11136 - Housing and Community Development - Personnel - Employee Travel Request

P 52 SB-24-11146 - Housing and Community Development - Personnel - Employee Travel Request

P 53 SB-24-11139 - Housing and Community Development - Personnel - Employee Travel Request

P 54 SB-24-11144 - Housing and Community Development - Personnel - Employee Travel Request

P 55 SB-24-10796 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 56 SB-24-10906 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 57 SB-24-10902 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 58 SB-24-10901 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 59-60 SB-24-10900 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 61 SB-24-10839 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 62 SB-24-10886 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 63 SB-24-10914 - Housing and Community Development - Real Property - Lien Abatement - Lien Release/Abatement

P 64-65 SB-24-11374 - Human Resources - Personnel - Position Reclassification - Filled

P 66-67 SB-24-11444 - Law - Administrative / Other - Resolution

P 68-69 SB-24-11120 - Law - Personnel - Employee Travel Request

P 70 SB-24-11292 - Law - Settlements - Agreement & Release

P 71 SB-24-11105 - Law - Settlements - Agreement & Release

P 72 SB-24-11261 - Mayoralty - Charitable Solicitation - Application

P 73-74 SB-24-11004 - Mayoralty - Expenditure of Funds - Fiscal Agent/Sponsor Agreement

P 75-76 SB-24-11074 - Mayoralty - Personnel - Employee Expense Reimbursement

P 77 SB-24-10511 - Mayoralty - Personnel - Employee Travel Reimbursement

P 78 SB-24-10878 - Mayoralty - Personnel - Employee Travel Request

P 79 SB-24-10979 - M-R American Rescue Plan Act - Grant Award - Agreement

P 80 SB-24-11066 - M-R American Rescue Plan Act - Grant Award - Agreement

P 81 SB-24-11001 - M-R American Rescue Plan Act - Grant Award - Agreement

P 82 SB-24-11132 - M-R American Rescue Plan Act - Grant Award - Agreement

P 83 SB-24-11182 - M-R American Rescue Plan Act - Professional Services/Operating - Consulting/Professional Services Agreement

P 84 SB-24-10892 - M-R Office of Employment Development - Grant Expenditure - Grant Agreement

P 85 SB-24-11187 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 86 SB-24-11148 - M-R Office of Employment Development - Personnel - Employee Travel Request

P 87-88 SB-24-11096 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 89 SB-24-10851 - M-R Office of Homeless Services - Grant Expenditure - Memorandum of Understanding (MOU)

P 90	SB-24-10973 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement
P 91	SB-24-11276 - M-R Office of Homeless Services - Intergovernmental Agreement - Memorandum of Understanding (MOU)
P 92	SB-24-10972 - M-R Office of Homeless Services - Professional Services/Operating - Consulting/Professional Services Agreement
P 93-94	SB-24-11142 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement
P 95	SB-24-11212 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 96	SB-24-11207 - M-R Office of the Inspector General - Personnel - Employee Expense Reimbursement
P 97	SB-24-11131 - Planning - Administrative / Other - Quasi-Gov Org - Annual Financial Plan
P 98	SB-24-10779 - Planning - Grant Award - Agreement
P 99	SB-24-11077 - Planning - Grant Award - Agreement
P 100	SB-24-11078 - Planning - Grant Award - Agreement
P 101	SB-24-10908 - Planning - Grant Award - Award/Acceptance
P 102	SB-24-11129 - Planning - Grant Expenditure - Grant Agreement
P 103	SB-24-10752 - Planning - Grant Expenditure - Grant Agreement
P 104	SB-24-11159 - Planning - Personnel - Employee Travel Request
P 105	SB-24-11163 - Planning - Personnel - Employee Travel Request
P 106	SB-24-11161 - Planning - Personnel - Employee Travel Request
P 107	SB-24-10975 - Police - Grant Award - Award/Acceptance
P 108	SB-24-11112 - Police - Personnel - Employee Travel Request
P 109	SB-24-10939 - Police - Personnel - Employee Travel Request
P 110	SB-24-11025 - Police - Personnel - Employee Travel Request
P 111	SB-24-11277 - Police - Personnel - Employee Travel Request
P 112	SB-24-11126 - Police - Personnel - Employee Travel Request
P 113-114	SB-24-11185 - Police - Personnel - Employee Travel Request
P 115-116	SB-24-11230 - Police - Personnel - Employee Travel Request
P 117	SB-24-11067 - Police - Personnel - Employee Travel Request
P 118	SB-24-11064 - Police - Personnel - Employee Travel Request
P 119	SB-24-11206 - Police - Personnel - Employee Travel Request
P 120	SB-24-11246 - Police - Personnel - Employee Travel Request
P 121	SB-24-11109 - Police - Personnel - Employee Travel Request
P 122-123	SB-24-11149 - Police - Personnel - Employee Travel Request
P 124	SB-24-11174 - Police - Professional Services/Operating - Consulting/Professional Services Agreement
P 125	SB-24-11273 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 126	SB-24-11270 - Procurement - Procurement via DOF - Cooperative Contract

P 127-128	SB-24-11095 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 129-130	SB-24-10903 - Procurement - Procurement via DOF - Goods & Services Contract
P 131-132	SB-24-10915 - Procurement - Procurement via DOF - Goods & Services Contract
P 133	SB-24-10817 - Procurement - Procurement via DOF - Goods & Services Contract
P 134-135	SB-24-11075 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service
P 136-138	SB-24-11091 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 139	SB-24-11099 - Procurement - Procurement via DOF - Unauthorized Procurement
P 140-144	SB-24-11204 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 145-147	SB-24-11205 - Public Works - Boards & Commissions - Prequalification of Contractors
P 148-149	SB-24-10173 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 150-151	SB-24-10476 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 152-153	SB-24-10528 - Public Works - Construction/Capital - Construction Contract
P 154	SB-24-10401 - Public Works - Construction/Capital - Construction Contract
P 155-156	SB-24-10369 - Public Works - Construction/Capital - On Call Service Contract
P 157	SB-24-10932 - Public Works - Construction/Capital - On Call Service Contract
P 158	SB-24-10933 - Public Works - Construction/Capital - On Call Service Contract
P 159-160	SB-24-10125 - Public Works - Construction/Capital - On Call Service Contract
P 161-162	SB-24-10358 - Public Works - Construction/Capital - On Call Service Contract
P 163-164	SB-24-11171 - Public Works - Construction/Capital - On Call Service Contract
P 165-166	SB-24-10347 - Public Works - Construction/Capital - On Call Service Contract
P 167-168	SB-23-12957 - Public Works - Construction/Capital - On Call Service Contract
P 169	SB-23-13457 - Public Works - Construction/Capital - Post Award Services
P 170	SB-24-10770 - Public Works - Construction/Capital - Project Construction Management Contract
P 171-172	SB-23-12525 - Public Works - Construction/Capital - Project Construction Management Contract
P 173	SB-24-10929 - Public Works - Construction/Capital - Project Construction Management Contract
P 174-175	SB-23-13184 - Public Works - Construction/Capital - Project Construction Management Contract
P 176	SB-24-10185 - Public Works - Construction/Capital - Project Construction Management Contract

P 177	SB-24-10739 - Public Works - Construction/Capital - Project Construction Management Contract
P 178	SB-24-10884 - Public Works - Expenditure of Funds - Invoices without Valid Contract
P 179	SB-24-10850 - Public Works - Grant Expenditure - Fiscal Agent/Sponsor Agreement
P 180	SB-24-11133 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 181	SB-24-11188 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 182	SB-24-11168 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction
P 183-184	SB-24-11070 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 185-186	SB-24-10794 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 187-188	SB-24-11190 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 189-190	SB-24-11068 - Recreation and Parks - Construction/Capital - Construction Contract
P 191-192	SB-24-11124 - Recreation and Parks - Construction/Capital - Construction Contract
P 193	SB-24-11049 - Recreation and Parks - Construction/Capital - On Call Service Contract
P 194	SB-24-11058 - Recreation and Parks - Construction/Capital - On Call Service Contract
P 195-196	SB-24-11125 - Recreation and Parks - Construction/Capital - On Call Service Contract
P 197	SB-24-11079 - Recreation and Parks - Construction/Capital - On Call Service Contract
P 198	SB-24-11244 - Recreation and Parks - Construction/Capital - Performance and Payment Bonds
P 199-200	SB-24-11353 - Recreation and Parks - Formal Awards - Construction Contract
P 201	SB-24-11242 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement
P 202	SB-24-11231 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement
P 203	SB-24-11359 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds
P 204	SB-24-11236 - Sheriff - Personnel - Employee Expense Reimbursement
P 205	SB-24-11162 - Transportation - Construction/Capital - On Call Service Contract
P 206-207	SB-24-11048 - Transportation - Grant Award - Agreement

- P 208 SB-24-10827 - Transportation - Real Property - Development Agreement -
Developers Agreement
- P 209 SB-24-10889 - Transportation - Real Property - Development Agreement -
Developers Agreement
- P 210 SB-24-11208 - Transportation - Real Property - Development Agreement -
Traffic Mitigation Agreement
- P 211 SB-24-10829 - Transportation - Real Property - Use & Right of Way -
Memorandum of Understanding (MOU)

