



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, February 7, 2024
Re: Board of Estimates Agenda Items for Wednesday, February 7, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, February 7, 2024, are to be assigned as follows:

ROUTINE:

- P 2 SB-24-10190 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 3 SB-24-10090 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 4-5 SB-24-10001 - Baltimore Development Corporation - Real Property - Development Agreement - Amendment to Covenants
- P 6 SB-23-14195 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant
- P 7 SB-23-14041 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant
- P 8 SB-24-10207 - Bureau of Budget Management Research - Transfer of Funds - Special Funds Appropriation
- P 9 SB-24-10209 - Bureau of Budget Management Research - Transfer of Funds - Special Funds Appropriation
- P 10 SB-24-10204 - Bureau of Budget Management Research - Transfer of Funds - Special Funds Appropriation
- P 11 SB-24-10203 - Bureau of Budget Management Research - Transfer of Funds - Special Funds Appropriation
- P 12 SB-24-10206 - Bureau of Budget Management Research - Transfer of Funds - Special Funds Appropriation
- P 13 SB-24-10205 - Bureau of Budget Management Research - Transfer of Funds - Special Funds Appropriation
- P 14 SB-24-10208 - Bureau of Budget Management Research - Transfer of Funds - Special Funds Appropriation

P 15 SB-24-10172 - City Council - Grant Award - Agreement

P 16 SB-24-10138 - City Council - Personnel - Employee Travel Request

P 17 SB-24-10342 - Comptroller - Personnel - Employee Travel Reimbursement

P 18-19 SB-24-10337 - Comptroller - Personnel - Employee Travel Reimbursement

P 20 SB-24-10343 - Comptroller - Personnel - Employee Travel Reimbursement

P 21 SB-24-10084 - Courts - Circuit Court - Grant Award - Award/Acceptance

P 22 SB-23-14157 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 23 SB-23-14658 - Courts - Circuit Court - Personnel - Employee Travel Request

P 24 SB-24-10097 - Employees' Retirement Systems - Professional Services/Operating - Participation Agreement

P 25-26 SB-24-10128 - Finance - Personnel - Employee Travel Reimbursement

P 27-28 SB-24-10162 - Finance - Personnel - Employee Travel Request

P 29-30 SB-24-10099 - Finance - Risk Management - Insurance Policy

P 31 SB-24-10211 - Fire - Personnel - Employee Expense Reimbursement

P 34 SB-24-10141 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 35 SB-24-10137 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 36 SB-23-14508 - Health - Grant Award - Award/Acceptance

P 37 SB-23-13068 - Health - Grant Award - Notice of Award

P 38 SB-23-14023 - Health - Grant Expenditure - Provider Agreement

P 39 SB-23-13970 - Health - Grant Expenditure - Provider Agreement

P 40 SB-23-12733 - Health - Grant Expenditure - Provider Agreement

P 41 SB-23-14611 - Health - Grant Expenditure - Provider Agreement

P 42 SB-23-13252 - Health - Grant Expenditure - Provider Agreement

P 47-48 SB-23-14191 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 49-50 SB-23-14577 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 51-52 SB-23-14754 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 53 SB-23-14855 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 54 SB-23-14698 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 55 SB-23-14699 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 56 SB-23-14536 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 57 SB-23-14854 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 58 SB-23-14163 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 59 SB-23-13587 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 60 SB-23-13588 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 61 SB-23-14196 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 62 SB-23-14485 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 63-64 SB-23-14702 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 65 SB-23-14697 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 66 SB-23-14700 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 67 SB-23-14705 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 68-69 SB-23-11391 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 70-71 SB-23-14486 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 72 SB-23-14436 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 73 SB-23-14714 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 74 SB-24-10057 - Human Resources - Personnel - Employment Contract

P 75 SB-24-10056 - Human Resources - Personnel - Employment Contract

P 76 SB-24-10054 - Human Resources - Personnel - Employment Contract

P 78 SB-24-10067 - Human Resources - Personnel - Employment Contract

P 79 SB-23-14663 - Human Resources - Personnel - Employment Contract - Retiree

P 80 SB-24-10051 - Human Resources - Personnel - Position Creation

P 81 SB-23-14648 - Human Resources - Personnel - Position Reclassification - Filled

P 82-83 SB-24-10060 - Human Resources - Personnel - Position Reclassification - Filled

P 84-85 SB-23-14647 - Human Resources - Personnel - Position Reclassification - Filled

P 86-87 SB-24-10064 - Human Resources - Personnel - Position Reclassification - Filled

P 88 SB-24-10062 - Human Resources - Personnel - Position Reclassification - Filled

P 89	SB-24-10070 - Human Resources - Personnel - Position Reclassification - Vacant
P 90-91	SB-24-10065 - Human Resources - Personnel - Position Reclassification - Vacant
P 92-93	SB-24-10055 - Human Resources - Personnel - Position Reclassification - Vacant
P 94-95	SB-24-10066 - Human Resources - Personnel - Position Reclassification - Vacant
P 96	SB-24-10071 - Human Resources - Personnel - Position Reclassification - Vacant
P 97-98	SB-24-10052 - Human Resources - Personnel - Position Reclassification - Vacant
P 99	SB-24-10061 - Human Resources - Personnel - Position Reclassification - Vacant
P 100-101	SB-24-10053 - Human Resources - Personnel - Position Reclassification - Vacant
P 102	SB-24-10059 - Human Resources - Personnel - Position Reclassification - Vacant
P 103-104	SB-24-10068 - Human Resources - Personnel - Position Reclassification - Vacant
P 105	SB-24-10069 - Human Resources - Personnel - Position Reclassification - Vacant
P 106	SB-24-10072 - Human Resources - Personnel - Position Salary Grade Adjustment
P 111	SB-24-10228 - Law - Settlements - Agreement & Release
P 112-113	SB-24-10219 - Law - Settlements - Agreement & Release
P 114-115	SB-23-13547 - Mayoralty - Grant Award - Memorandum of Understanding (MOU)
P 116	SB-24-10110 - Mayoralty - Personnel - Employee Travel Reimbursement
P 117	SB-24-10260 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement
P 118	SB-24-10008 - M-R American Rescue Plan Act - Grant Award - Agreement
P 119	SB-23-14803 - M-R Office of Employment Development - Grant Award - Award/Acceptance
P 120	SB-23-14798 - M-R Office of Employment Development - Grant Award - Award/Acceptance
P 121	SB-23-14800 - M-R Office of Employment Development - Grant Award - Award/Acceptance
P 122-123	SB-23-14735 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement
P 124-125	SB-24-10132 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 126	SB-24-10151 - M-R Office of Homeless Services - Grant Expenditure - No Transaction Type
P 127	SB-24-10146 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 128	SB-23-14537 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 129	SB-24-10150 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 130	SB-24-10145 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 131	SB-23-14593 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 132	SB-24-10092 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 133	SB-23-14597 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 134	SB-24-10149 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 135	SB-24-10091 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 136	SB-23-14594 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 137-138	SB-24-10047 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 139	SB-24-10050 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 140	SB-23-14848 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement
P 141-142	SB-24-10148 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment
P 143	SB-24-10147 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment
P 144-145	SB-24-10215 - Police - Personnel - Employee Travel Reimbursement
P 146	SB-24-10218 - Police - Personnel - Employee Travel Request
P 147	SB-24-10178 - Police - Personnel - Employee Travel Request
P 148	SB-24-10189 - Police - Personnel - Employee Travel Request
P 149	SB-24-10187 - Police - Personnel - Employee Travel Request
P 150	SB-24-10157 - Police - Professional Services/Operating - Consulting/Professional Services Agreement
P 151	SB-24-10231 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 152-153	SB-24-10338 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 154	SB-23-14526 - Procurement - Procurement via DOF - Goods & Services Contract
P 155-156	SB-23-14468 - Procurement - Procurement via DOF - Goods & Services Contract
P 157	SB-24-10195 - Procurement - Procurement via DOF - Goods & Services Contract
P 158	SB-23-14457 - Procurement - Procurement via DOF - Goods & Services Contract
P 159-160	SB-23-14859 - Procurement - Procurement via DOF - Goods & Services Contract
P 161	SB-24-10169 - Procurement - Procurement via DOF - Goods & Services Contract
P 162	SB-24-10181 - Procurement - Procurement via DOF - Goods & Services Contract
P 163-164	SB-23-14867 - Procurement - Procurement via DOF - Goods & Services Contract
P 165	SB-24-10193 - Procurement - Procurement via DOF - Goods & Services Contract
P 166	SB-24-10160 - Procurement - Procurement via DOF - Goods & Services Contract
P 167-168	SB-24-10186 - Procurement - Procurement via DOF - Goods & Services Contract
P 169-170	SB-24-10194 - Procurement - Procurement via DOF - Goods & Services Contract
P 171	SB-24-10191 - Procurement - Procurement via DOF - Goods & Services Contract
P 172	SB-24-10182 - Procurement - Procurement via DOF - Goods & Services Contract
P 173-174	SB-24-10192 - Procurement - Procurement via DOF - Goods & Services Contract
P 175	SB-23-14545 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 176	SB-24-10229 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 177-179	SB-24-10174 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 180-181	SB-24-10175 - Public Works - Boards & Commissions - Prequalification of Contractors
P 182-183	SB-23-14734 - Public Works - Construction/Capital - Construction Contract
P 184-185	SB-23-13650 - Public Works - Construction/Capital - Construction Contract
P 186-187	SB-23-14828 - Public Works - Construction/Capital - Project Construction Management Contract

P 188	SB-23-14809 - Public Works - Intergovernmental Agreement - Memorandum of Understanding (MOU)
P 189	SB-24-10032 - Public Works - Personnel - Employee Travel Request
P 190	SB-23-13690 - Public Works - Proposals & Specifications/Notice of Letting - Notice of Letting
P 191	SB-24-10159 - Public Works - Proposals & Specifications/Notice of Letting - Notice of Letting
P 192	SB-24-10241 - Public Works - Proposals & Specifications/Notice of Letting - Notice of Letting
P 193	SB-23-14815 - Public Works - Transfer of Funds - Construction Contract
P 194	SB-23-13899 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 195	SB-24-10154 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 196	SB-23-14498 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 197	SB-23-12982 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 198	SB-24-10073 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 199	SB-24-10143 - Real Estate - Real Property - Disposition - Contract of Sale
P 202	SB-24-10158 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate
P 203-204	SB-24-10135 - Recreation and Parks - Construction/Capital - Construction Contract
P 215-216	SB-24-10043 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 217	SB-24-10177 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds
P 218	SB-24-10020 - Transportation - Administrative / Other - No Transaction Type
P 219-220	SB-23-14604 - Transportation - Construction/Capital - Construction Contract
P 221-223	SB-24-10096 - Transportation - Construction/Capital - Construction Contract
P 224-225	SB-24-10019 - Transportation - Construction/Capital - Construction Contract
P 226	SB-24-10210 - Transportation - Real Property - Development Agreement - Developers Agreement
P 227	SB-24-10230 - Transportation - Real Property - Development Agreement - Developers Agreement
P 228	SB-24-10224 - Transportation - Real Property - Development Agreement - Developers Agreement
P 229	SB-24-10021 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE

P 32-33	SB-24-10100 - General Services - Procurement via DOF - Emergency Procurement
P 43-45	SB-24-10108 - Housing and Community Development - Administrative / Other - Regulations
P 46	SB-24-10109 - Housing and Community Development - Administrative / Other - Regulations
P 77	SB-24-10058 - Human Resources - Personnel - Employment Contract
P 107-108	SB-24-10216 - Law - Settlements - Agreement & Release
P 109-110	SB-24-10214 - Law - Settlements - Agreement & Release
P 200-201	SB-24-10223 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 205-206	SB-24-10074 - Recreation and Parks - Personnel - Employee Travel Request
P 207-208	SB-24-10077 - Recreation and Parks - Personnel - Employee Travel Request
P 209-210	SB-24-10075 - Recreation and Parks - Personnel - Employee Travel Request
P 211-212	SB-24-10076 - Recreation and Parks - Personnel - Employee Travel Request
P 213-214	SB-24-10078 - Recreation and Parks - Personnel - Employee Travel Request