



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna

From: Council President Nick J. Mosby

Date: Wednesday, November 15, 2023

Re: Board of Estimates Agenda Items for Wednesday, November 15, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, November 15, 2023, are to be assigned as follows:

### ROUTINE:

- P 2 SB-23-14044 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 3 SB-23-14039 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 4 SB-23-14049 - Baltimore Development Corporation - Real Property - Disposition - Land Disposition Agreement (LDA)
- P 6 SB-23-14121 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation
- P 7 SB-23-14118 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation
- P 8 SB-23-14124 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation
- P 9 SB-23-14126 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation
- P 10 SB-23-14119 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation
- P 11 SB-23-14127 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation
- P 12 SB-23-14133 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation
- P 13 SB-23-14130 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation

P 14 SB-23-14179 - City Council - Administrative / Other - Quasi-Gov Org - Bylaws/Regulations

P 15 SB-23-13203 - City Council - Grant Expenditure - Grant Agreement

P 16 SB-23-14149 - City Council - Grant Expenditure - Grant Agreement

P 17 SB-23-13780 - City Council - Grant Expenditure - Grant Agreement

P 18 SB-23-13771 - City Council - Grant Expenditure - Grant Agreement

P 19 SB-23-14164 - Finance - Administrative / Other - Operating and Capital Budget Plan

P 20 SB-23-13760 - Finance - Risk Management - Insurance Policy

P 21-22 SB-23-13762 - Finance - Risk Management - Insurance Policy

P 23-24 SB-23-13992 - Fire - Grant Award - Award/Acceptance

P 25 SB-23-14139 - Fire - Personnel - Employee Travel Request

P 26-27 SB-23-13855 - General Services - Construction/Capital - Construction and Maintenance Contract

P 28-29 SB-23-13995 - General Services - Construction/Capital - Construction and Maintenance Contract

P 30 SB-23-14098 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 31-32 SB-23-13408 - General Services - Professional Services/Operating - Consulting/Professional Services Agreement

P 33 SB-23-14018 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 34 SB-23-13851 - Health - Grant Award - Notice of Award

P 35 SB-23-11692 - Health - Grant Expenditure - Provider Agreement

P 36 SB-23-13462 - Health - Grant Expenditure - Provider Agreement

P 37 SB-23-13577 - Health - Grant Expenditure - Provider Agreement

P 38 SB-23-13013 - Health - Grant Expenditure - Provider Agreement

P 39 SB-23-12892 - Health - Grant Expenditure - Provider Agreement

P 40 SB-23-13215 - Health - Grant Expenditure - Provider Agreement

P 41 SB-23-13579 - Health - Grant Expenditure - Provider Agreement

P 42 SB-23-13688 - Health - Grant Expenditure - Provider Agreement

P 43 SB-23-10953 - Health - Grant Expenditure - Provider Agreement

P 44 SB-23-13787 - Health - Grant Expenditure - Provider Agreement

P 45 SB-23-12760 - Health - Grant Expenditure - Provider Agreement

P 46 SB-23-13636 - Health - Grant Expenditure - Provider Agreement

P 47 SB-23-12844 - Health - Grant Expenditure - Provider Agreement

P 48 SB-23-13936 - Health - Personnel - Employee Travel Reimbursement

P 49 SB-23-13129 - Health - Personnel - Employee Travel Reimbursement

P 50 SB-23-12898 - Housing and Community Development - Grant Award - Agreement

P 51-52 SB-23-13394 - Housing and Community Development - Grant Expenditure - Grant Agreement

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| P 53-54 | SB-23-13258 - Housing and Community Development - Grant Expenditure - Grant Agreement                                          |
| P 55-56 | SB-23-13540 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement                             |
| P 57-58 | SB-23-14008 - Housing and Community Development - Loan/Funding Agreement - HOME Loan                                           |
| P 59-60 | SB-23-12455 - Housing and Community Development - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 61    | SB-23-13797 - Housing and Community Development - Real Property - Disposition - Contract of Sale                               |
| P 62    | SB-23-13832 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement - Side Yard         |
| P 63    | SB-23-13630 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)               |
| P 64    | SB-23-13598 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)               |
| P 65    | SB-23-13002 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)               |
| P 66    | SB-23-14014 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)               |
| P 67    | SB-23-14030 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds                         |
| P 68    | SB-23-14082 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds                         |
| P 69    | SB-23-13725 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds                         |
| P 70    | SB-23-14102 - Human Resources - Personnel - Employment Contract                                                                |
| P 71-72 | SB-23-13907 - Human Resources - Personnel - Position Classification Creation                                                   |
| P 73    | SB-23-13920 - Human Resources - Personnel - Position Classification Upgrade                                                    |
| P 74    | SB-23-13743 - Human Resources - Personnel - Position Creation                                                                  |
| P 75-76 | SB-23-13498 - Human Resources - Personnel - Position Creation/Abolishment                                                      |
| P 77    | SB-23-13870 - Human Resources - Personnel - Position Reclassification                                                          |
| P 78    | SB-23-13869 - Human Resources - Personnel - Position Reclassification                                                          |
| P 79    | SB-23-13882 - Human Resources - Personnel - Position Reclassification - Filled                                                 |
| P 80    | SB-23-13908 - Human Resources - Personnel - Position Reclassification - Filled                                                 |
| P 81    | SB-23-13874 - Human Resources - Personnel - Position Reclassification - Filled                                                 |
| P 82    | SB-23-13931 - Human Resources - Personnel - Position Reclassification - Filled                                                 |
| P 83    | SB-23-13929 - Human Resources - Personnel - Position Reclassification - Filled                                                 |
| P 84    | SB-23-13867 - Human Resources - Personnel - Position Reclassification - Filled                                                 |

P 85 SB-23-13883 - Human Resources - Personnel - Position Reclassification - Filled

P 86-87 SB-23-13922 - Human Resources - Personnel - Position Reclassification - Filled

P 88 SB-23-13923 - Human Resources - Personnel - Position Reclassification - Filled

P 89 SB-23-13930 - Human Resources - Personnel - Position Reclassification - Filled

P 90 SB-23-13493 - Human Resources - Personnel - Position Reclassification - Vacant

P 91-94 SB-23-14111 - Human Resources - Personnel - Position Reclassification - Vacant

P 95-96 SB-23-13919 - Human Resources - Personnel - Position Reclassification - Vacant

P 97-98 SB-23-13918 - Human Resources - Personnel - Position Reclassification - Vacant

P 99 SB-23-13866 - Human Resources - Personnel - Position Reclassification - Vacant

P 100 SB-23-12883 - Human Resources - Personnel - Position Reclassification - Vacant

P 101-102 SB-23-13921 - Human Resources - Personnel - Position Reclassification - Vacant

P 103-104 SB-23-13928 - Human Resources - Personnel - Position Reclassification - Vacant

P 105-106 SB-23-12881 - Human Resources - Personnel - Position Reclassification - Vacant

P 107 SB-23-13924 - Human Resources - Personnel - Position Reclassification - Vacant

P 108-109 SB-23-13898 - Human Resources - Personnel - Position Salary Grade Adjustment

P 112 SB-23-14144 - Law - Settlements - Agreement & Release

P 113 SB-23-14214 - Mayoralty - Personnel - Employee Travel Request

P 114 SB-23-14213 - Mayoralty - Personnel - Employee Travel Request

P 115 SB-23-14215 - Mayoralty - Personnel - Employee Travel Request

P 116 SB-23-13820 - M-R American Rescue Plan Act - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 117 SB-23-13853 - M-R American Rescue Plan Act - Grant Expenditure - Subrecipient Grant Agreement

P 118 SB-23-13951 - M-R American Rescue Plan Act - Grant Expenditure - Subrecipient Grant Agreement

P 119 SB-23-14072 - M-R American Rescue Plan Act - Grant Expenditure - Subrecipient Grant Agreement

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| P 120     | SB-23-13586 - M-R Office of Children and Family Success - Grant Expenditure - Memorandum of Understanding (MOU)                       |
| P 121     | SB-23-13945 - M-R Office of Employment Development - Grant Award - Award/Acceptance                                                   |
| P 122     | SB-23-13944 - M-R Office of Employment Development - Grant Award - Award/Acceptance                                                   |
| P 123-124 | SB-23-13942 - M-R Office of Employment Development - Grant Award - Award/Acceptance                                                   |
| P 125-126 | SB-23-14067 - M-R Office of Homeless Services - Grant Award - Award/Acceptance                                                        |
| P 127     | SB-23-13720 - M-R Office of Homeless Services - Grant Award - Award/Acceptance                                                        |
| P 128     | SB-23-13305 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement                                      |
| P 129     | SB-23-13186 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement                                      |
| P 130     | SB-23-13244 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement                                      |
| P 131     | SB-23-14089 - M-R Office of Information and Technology - Procurement via DOF - Cooperative Contract                                   |
| P 132-133 | SB-23-14070 - M-R Office of Information and Technology - Procurement via DOF - Master Services Agreement                              |
| P 134-135 | SB-23-14091 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement          |
| P 136-137 | SB-23-13957 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement          |
| P 138-139 | SB-23-14040 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement          |
| P 140     | SB-23-13471 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 141     | SB-23-14033 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 142     | SB-23-13815 - M-R Office of Information and Technology - Professional Services/Operating - Provider Agreement                         |
| P 143     | SB-23-14063 - M-R Office of Information and Technology - Transfer of Funds - Transfer and Allocation of Funds                         |
| P 144     | SB-23-14065 - M-R Office of Information and Technology - Transfer of Funds - Transfer and Allocation of Funds                         |
| P 145     | SB-23-13681 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance                                       |
| P 146     | SB-23-13850 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance                                       |

P 147 SB-23-13713 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 148 SB-23-13802 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 149 SB-23-14073 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement

P 150 SB-23-14034 - M-R Office of the Inspector General - Personnel - Employee Travel Reimbursement

P 151 SB-23-14088 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment

P 152-153 SB-23-14087 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment

P 155-156 SB-23-13988 - Planning - Grant Expenditure - Grant Agreement

P 157 SB-23-13793 - Planning - Professional Services/Operating - Consulting/Professional Services Agreement

P 158 SB-23-13971 - Police - Grant Award - Award/Acceptance

P 159 SB-23-13840 - Police - Grant Award - Award/Acceptance

P 160 SB-23-13972 - Police - Grant Award - Award/Acceptance

P 161 SB-23-13973 - Police - Grant Award - Award/Acceptance

P 162 SB-23-14010 - Police - Grant Award - Award/Acceptance

P 163 SB-23-13974 - Police - Grant Award - Award/Acceptance

P 164 SB-23-13872 - Police - Grant Award - Award/Acceptance

P 165 SB-23-13765 - Police - Grant Award - Award/Acceptance

P 166 SB-23-14062 - Police - Grant Expenditure - Subrecipient Grant Agreement

P 167 SB-23-14094 - Police - Personnel - Employee Travel Request

P 168 SB-23-13480 - Police - Professional Services/Operating - Consulting/Professional Services Agreement

P 169 SB-23-13551 - Police - Professional Services/Operating - Consulting/Professional Services Agreement

P 170 SB-23-13976 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 171 SB-23-14154 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 172 SB-23-14150 - Procurement - Procurement via DOF - Cooperative Contract

P 173 SB-23-14116 - Procurement - Procurement via DOF - Cooperative Contract

P 174 SB-23-13376 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 175 SB-23-14115 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 176 SB-23-13099 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 177 SB-23-14131 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

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| P 178-179 | SB-23-13139 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract        |
| P 180     | SB-23-13963 - Procurement - Procurement via DOF - Goods & Services Contract                     |
| P 181     | SB-23-13731 - Procurement - Procurement via DOF - Goods & Services Contract                     |
| P 182     | SB-23-14125 - Procurement - Procurement via DOF - Goods & Services Contract                     |
| P 183     | SB-23-13117 - Procurement - Procurement via DOF - Goods & Services Contract                     |
| P 184     | SB-23-14153 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service            |
| P 185     | SB-23-14146 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service            |
| P 186     | SB-23-13136 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service            |
| P 187     | SB-23-12305 - Procurement - Procurement via DOF - One Time Purchase                             |
| P 188-189 | SB-23-13960 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement |
| P 190     | SB-23-14129 - Procurement - Procurement via DOF - Unauthorized Procurement                      |
| P 191     | SB-23-14120 - Procurement - Procurement via DOF - Unauthorized Procurement                      |
| P 192     | SB-23-13751 - Procurement - Procurement via DOF - Unauthorized Procurement                      |
| P 193     | SB-23-13338 - Procurement - Procurement via DOF - Unauthorized Procurement                      |
| P 194     | SB-23-14122 - Procurement - Procurement via DOF - Unauthorized Procurement                      |
| P 195-197 | SB-23-14028 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers    |
| P 198-199 | SB-23-14075 - Public Works - Boards & Commissions - Prequalification of Contractors             |
| P 200-201 | SB-23-13583 - Public Works - Construction/Capital - Infrastructure Maintenance/Service          |
| P 202     | SB-23-13420 - Public Works - Construction/Capital - Infrastructure Maintenance/Service          |
| P 203-204 | SB-23-12781 - Public Works - Construction/Capital - On Call Service Contract                    |
| P 205-206 | SB-23-12935 - Public Works - Construction/Capital - On Call Service Contract                    |
| P 207     | SB-23-13682 - Public Works - Construction/Capital - On Call Service Contract                    |
| P 208-209 | SB-23-13046 - Public Works - Construction/Capital - On Call Service Contract                    |
| P 210-211 | SB-23-13837 - Public Works - Construction/Capital - On Call Service Contract                    |
| P 212     | SB-23-13548 - Public Works - Construction/Capital - On Call Service Contract                    |

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| P 213     | SB-23-14060 - Public Works - Grant Expenditure - Subrecipient Grant Agreement                             |
| P 214-215 | SB-23-14020 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 218     | SB-23-14081 - Public Works - Transfer of Funds - Transfer and Allocation of Funds                         |
| P 219     | SB-23-13531 - Public Works - Transfer of Funds - Transfer and Allocation of Funds                         |
| P 220     | SB-23-14036 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction                 |
| P 221     | SB-23-14032 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction                 |
| P 222     | SB-23-14035 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction                 |
| P 223     | SB-23-13680 - Real Estate - Real Property - Leasing - City Lease to Tenant                                |
| P 224     | SB-23-14057 - Real Estate - Real Property - Leasing - City Lease to Tenant                                |
| P 225     | SB-23-14009 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate                 |
| P 226-227 | SB-23-14045 - Recreation and Parks - Construction/Capital - Construction Contract                         |
| P 228     | SB-23-14043 - Recreation and Parks - Formal Awards - Construction Contract                                |
| P 229     | SB-23-14086 - Recreation and Parks - Loan/Funding Agreement - Funding Agreement & Resolution              |
| P 230     | SB-23-14025 - Recreation and Parks - Professional Services/Operating - On Call Service Contract           |
| P 233     | SB-23-14061 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds                 |
| P 234     | SB-23-13989 - Transportation - Administrative / Other - Plan                                              |
| P 235     | SB-23-14076 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 236     | SB-23-14101 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 237     | SB-23-14042 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 238     | SB-23-14106 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 239     | SB-23-14104 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 240-241 | SB-23-13999 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 242     | SB-23-14105 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 243     | SB-23-14103 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 244     | SB-23-14100 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 245     | SB-23-13998 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 246     | SB-23-14132 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 247     | SB-23-13996 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 248-249 | SB-23-14136 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 250     | SB-23-14128 - Transportation - Construction/Capital - On Call Service Contract                            |
| P 251     | SB-23-14123 - Transportation - Construction/Capital - On Call Service Contract                            |



P 252 SB-23-14138 - Transportation - Construction/Capital - On Call Service Contract  
P 253 SB-23-14001 - Transportation - Construction/Capital - On Call Service Contract  
P 254 SB-23-14097 - Transportation - Construction/Capital - On Call Service Contract  
P 255 SB-23-14151 - Transportation - Grant Award - Award/Acceptance  
P 256 SB-23-14019 - Transportation - Real Property - Development Agreement -  
Developers Agreement  
P 257 SB-23-14000 - Transportation - Real Property - Leasing - City Lease to Tenant  
P 258 SB-23-14074 - Transportation - Real Property - Use & Right of Way - Minor  
Privilege Permit  
P 259 SB-23-14095 - Transportation - Real Property - Use & Right of Way - Minor  
Privilege Permit  
P 260 SB-23-13997 - Transportation - Transfer of Funds - Transfer and Allocation of  
Funds

## **NON ROUTINE**

P 5 SB-23-14056 - Bureau of Budget Management Research - Transfer of Funds -  
Carry Over of Unexpended Appropriations  
P 110-111 SB-23-14137 - Law - Settlements - Agreement & Release  
P 154 SB-23-14096 - Planning - Administrative / Other - Operating and Capital  
Budget Plan  
P 216-217 SB-23-14141 - Public Works - Settlements - Agreement & Release  
P 231-232 SB-23-14224 - Recreation and Parks - Real Property - Disposition - Property  
Exchange