



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, October 18, 2023
Re: Board of Estimates Agenda Items for Wednesday, October 18, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, October 18, 2023, are to be assigned as follows:

ROUTINE:

P 2 SB-23-13479 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3 SB-23-13314 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 4 SB-23-12474 - Comptroller - Administrative / Other - Administrative Manual Revisions
P 5 SB-23-12471 - Comptroller - Administrative / Other - Administrative Manual Revisions
P 8 SB-23-13629 - Finance - Administrative / Other - Bulk Tax Sale Notice
P 9 SB-23-13804 - Fire - Personnel - Employee Travel Request
P 10 SB-23-13803 - Fire - Personnel - Employee Travel Request
P 11 SB-23-13842 - Fire - Personnel - Employee Travel Request
P 12 SB-23-13737 - Fire & Police Employees' Retirement System - Retirement Systems - Investment Management Agreement
P 13 SB-23-13626 - General Services - Formal Awards/Rejections - Construction and Maintenance Contract
P 14-19 SB-23-12320 - General Services - Procurement via DOF - Emergency Procurement
P 20-21 SB-23-13429 - General Services - Professional Services/Operating - On Call Service Contract
P 22 SB-23-13239 - Health - Grant Award - Award/Acceptance
P 23-24 SB-23-12739 - Health - Grant Award - Notice of Award
P 25 SB-23-13590 - Health - Grant Award - Notice of Award

P 26	SB-23-12261 - Health - Grant Expenditure - Fiscal Agent/Sponsor Agreement
P 27	SB-23-12867 - Health - Grant Expenditure - Provider Agreement
P 28	SB-23-12206 - Health - Grant Expenditure - Provider Agreement
P 29	SB-23-12424 - Health - Grant Expenditure - Provider Agreement
P 30	SB-23-13213 - Health - Grant Expenditure - Provider Agreement
P 31	SB-23-12422 - Health - Grant Expenditure - Provider Agreement
P 32	SB-23-12893 - Health - Grant Expenditure - Provider Agreement
P 33	SB-23-12452 - Health - Grant Expenditure - Provider Agreement
P 34	SB-23-13238 - Health - Grant Expenditure - Provider Agreement
P 35	SB-23-12421 - Health - Grant Expenditure - Provider Agreement
P 36	SB-23-13131 - Health - Grant Expenditure - Provider Agreement
P 37	SB-23-12479 - Health - Grant Expenditure - Provider Agreement
P 38	SB-23-13287 - Health - Grant Expenditure - Subrecipient Grant Agreement
P 39	SB-23-13757 - Health - Personnel - Employee Expense Reimbursement
P 40	SB-23-13671 - Health - Personnel - Employee Travel Reimbursement
P 41-42	SB-23-13734 - Health - Personnel - Employee Travel Reimbursement
P 43	SB-23-13655 - Health - Personnel - Employee Travel Reimbursement
P 44	SB-23-13662 - Health - Personnel - Employee Travel Reimbursement
P 45	SB-23-13754 - Health - Personnel - Employee Travel Request
P 46	SB-23-12344 - Health - Professional Services/Operating - Consulting/Professional Services Agreement
P 47	SB-23-12807 - Health - Professional Services/Operating - Consulting/Professional Services Agreement
P 48	SB-23-12629 - Health - Professional Services/Operating - Consulting/Professional Services Agreement
P 49-50	SB-23-13381 - Housing and Community Development - Grant Expenditure - Grant Agreement
P 51-52	SB-23-13125 - Housing and Community Development - Grant Expenditure - Grant Agreement
P 53-54	SB-23-13288 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 55-56	SB-23-12944 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 57	SB-23-13278 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 58	SB-23-13427 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 59	SB-23-13474 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 60	SB-23-13434 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement - Side Yard
P 61	SB-23-12895 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 62-63	SB-23-13556 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds
P 64	SB-23-13488 - Human Resources - Personnel - Employment Contract
P 65	SB-23-13483 - Human Resources - Personnel - Employment Contract
P 66	SB-23-13482 - Human Resources - Personnel - Employment Contract
P 67	SB-23-13497 - Human Resources - Personnel - Position Classification Creation
P 68	SB-23-13502 - Human Resources - Personnel - Position Creation
P 69	SB-23-13500 - Human Resources - Personnel - Position Creation
P 70	SB-23-13499 - Human Resources - Personnel - Position Creation
P 71	SB-23-13744 - Human Resources - Personnel - Position Creation
P 72	SB-23-13492 - Human Resources - Personnel - Position Creation
P 73-74	SB-23-13739 - Human Resources - Personnel - Position Reclassification - Filled
P 75-76	SB-23-13738 - Human Resources - Personnel - Position Reclassification - Filled
P 77	SB-23-13742 - Human Resources - Personnel - Position Reclassification - Filled
P 78	SB-23-13740 - Human Resources - Personnel - Position Reclassification - Filled
P 79-80	SB-23-12505 - Human Resources - Personnel - Position Reclassification - Vacant
P 81-82	SB-23-13501 - Human Resources - Personnel - Position Reclassification - Vacant
P 83-84	SB-23-13505 - Human Resources - Personnel - Position Salary Grade Adjustment
P 85-86	SB-23-13785 - Law - Administrative / Other - Resolution
P 87-88	SB-23-13687 - Law - Personnel - Employee Travel Request
P 89	SB-23-13689 - Law - Personnel - Employee Travel Request
P 90	SB-23-13638 - Law - Settlements - Agreement & Release
P 91	SB-23-13677 - Law - Settlements - Agreement & Release
P 92-93	SB-23-13710 - Law - Settlements - Agreement & Release
P 94-95	SB-23-13696 - Law - Settlements - Agreement & Release
P 96-97	SB-23-13618 - Legislative Reference - Intergovernmental Agreement - Memorandum of Understanding (MOU)
P 98	SB-23-12903 - M-R American Rescue Plan Act - Intergovernmental Agreement - Grant Distribution/Transfer
P 99-100	SB-23-13373 - M-R Convention Complex - Intergovernmental Agreement - Collaborative/Cooperative Agreement
P 101-102	SB-23-13564 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement
P 103	SB-23-13660 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement
P 104	SB-23-13643 - M-R Office of Employment Development - Personnel - Employee Expense Reimbursement

P 105 SB-23-13721 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 106-107 SB-23-13537 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 108 SB-23-13722 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 109 SB-23-13705 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 110 SB-23-13717 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 111 SB-23-13678 - M-R Office of Information and Technology - Procurement via DOF - Cooperative Contract

P 112-113 SB-23-13665 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement

P 114 SB-23-13755 - M-R Office of Information and Technology - Procurement via DOF - Unauthorized Procurement - Invoices without Valid Contract

P 115-116 SB-23-13656 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 117 SB-23-13758 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment

P 118 SB-23-13756 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment

P 119 SB-23-13367 - Parking Authority of Baltimore City - Professional Services/Operating - Provider Agreement

P 120 SB-23-13197 - Planning - Grant Award - Award/Acceptance

P 121 SB-23-13684 - Planning - Personnel - Employee Travel Reimbursement

P 122 SB-23-13798 - Planning - Personnel - Employee Travel Reimbursement

P 123 SB-23-13679 - Planning - Personnel - Employee Travel Request

P 124 SB-23-13454 - Police - Grant Award - Agreement

P 125 SB-23-13449 - Police - Grant Award - Award/Acceptance

P 126 SB-23-13716 - Police - Grant Award - Award/Acceptance

P 127 SB-23-13714 - Police - Grant Award - Award/Acceptance

P 128 SB-23-13703 - Police - Grant Award - Award/Acceptance

P 129 SB-23-13628 - Police - Personnel - Employee Travel Request

P 130 SB-23-13627 - Police - Personnel - Employee Travel Request

P 131 SB-23-13806 - Police - Personnel - Employee Travel Request

P 132-133 SB-23-13735 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 134 SB-23-13336 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 135 SB-23-13148 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 136-137	SB-23-13334 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 138	SB-23-13349 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 139	SB-23-13724 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 140	SB-23-13729 - Procurement - Procurement via DOF - Goods & Services Contract
P 141	SB-23-13569 - Procurement - Procurement via DOF - Goods & Services Contract
P 142	SB-23-13730 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service
P 143	SB-23-13332 - Procurement - Procurement via DOF - One Time Purchase
P 144-145	SB-23-13692 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 146-147	SB-23-13726 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 148	SB-23-13028 - Procurement - Procurement via DOF - Unauthorized Procurement - Invoices without Valid Contract
P 149	SB-23-13709 - Procurement - Procurement via DOF - Unauthorized Procurement - Invoices without Valid Contract
P 150-152	SB-23-13701 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 153-155	SB-23-13702 - Public Works - Boards & Commissions - Prequalification of Contractors
P 156	SB-23-13417 - Public Works - Construction/Capital - Construction Contract
P 157	SB-23-12928 - Public Works - Construction/Capital - Construction Contract
P 158	SB-23-12834 - Public Works - Construction/Capital - Construction Contract
P 159-160	SB-23-12078 - Public Works - Construction/Capital - Infrastructure Maintenance/Service
P 161-162	SB-23-13517 - Public Works - Construction/Capital - Memorandum of Understanding (MOU)
P 163-164	SB-23-12805 - Public Works - Construction/Capital - On Call Service Contract
P 165	SB-23-12787 - Public Works - Construction/Capital - On Call Service Contract
P 166-167	SB-23-13646 - Public Works - Construction/Capital - On Call Service Contract
P 168-169	SB-23-13401 - Public Works - Construction/Capital - On Call Service Contract
P 170	SB-23-13458 - Public Works - Construction/Capital - On Call Service Contract
P 171	SB-23-12372 - Public Works - Construction/Capital - On Call Service Contract
P 172-173	SB-23-12382 - Public Works - Construction/Capital - On Call Service Contract
P 174-175	SB-23-12737 - Public Works - Construction/Capital - Project Construction Management Contract
P 176	SB-23-13467 - Public Works - Grant Expenditure - Memorandum of Understanding (MOU)

P 177	SB-23-13843 - Public Works - Personnel - Employee Expense Reimbursement
P 178-179	SB-23-13187 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 180-181	SB-23-12094 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 182	SB-23-13699 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 183-184	SB-23-13693 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 185	SB-23-13727 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 186-187	SB-23-13616 - Real Estate - Real Property - Leasing - City Lease of Private Property - Sublease
P 188	SB-23-13697 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 189	SB-23-13659 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 190	SB-23-13633 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 191	SB-23-13631 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 192	SB-23-12684 - Recreation and Parks - Grant Expenditure - Subrecipient Grant Agreement
P 193	SB-23-13391 - Recreation and Parks - Personnel - Employee Travel Request
P 194	SB-23-13450 - Recreation and Parks - Personnel - Employee Travel Request
P 195	SB-23-13621 - Recreation and Parks - Personnel - Employee Travel Request
P 196	SB-23-13451 - Recreation and Parks - Personnel - Employee Travel Request
P 197	SB-23-13620 - Recreation and Parks - Personnel - Employee Travel Request
P 198	SB-23-13424 - Recreation and Parks - Personnel - Employee Travel Request
P 199	SB-23-13694 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds
P 200-201	SB-23-13445 - Transportation - Construction/Capital - Construction Contract
P 202	SB-23-13257 - Transportation - Construction/Capital - Construction Contract
P 203-204	SB-23-13384 - Transportation - Construction/Capital - Construction Contract
P 205	SB-23-13675 - Transportation - Construction/Capital - On Call Service Contract
P 206	SB-23-13403 - Transportation - Construction/Capital - On Call Service Contract
P 207-208	SB-23-13672 - Transportation - Construction/Capital - On Call Service Contract
P 209	SB-23-13441 - Transportation - Construction/Capital - On Call Service Contract
P 210	SB-23-13752 - Transportation - Construction/Capital - On Call Service Contract
P 211-212	SB-23-13413 - Transportation - Grant Expenditure - Grant Agreement
P 213	SB-23-13847 - Transportation - Personnel - Employee Travel Reimbursement
P 214	SB-23-13748 - Transportation - Professional Services/Operating - On Call Service Contract
P 215	SB-23-13745 - Transportation - Professional Services/Operating - On Call Service Contract
P 216	SB-23-13669 - Transportation - Real Property - Development Agreement - Traffic Mitigation Agreement

- P 217 SB-23-13683 - Transportation - Real Property - Development Agreement -
Traffic Mitigation Agreement
- P 218 SB-23-13589 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit
- P 219 SB-23-13418 - Transportation - Transfer of Funds - Transfer and Allocation of
Funds
- P 220 SB-23-13761 - Transportation - Transfer of Funds - Transfer and Allocation of
Funds

NON ROUTINE

- P 6-7 SB-23-12731 - Comptroller - Administrative / Other - Resolution
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