



Nick J. Mosby, President  
Baltimore City Council

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100 N. Holliday Street. Room 400 Baltimore, Maryland 21202  
(410) 396-4804 - Fax: (410) 539-0647

## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna  
From: Council President Nick J. Mosby  
Date: Wednesday, October 4, 2023  
Re: Board of Estimates Agenda Items for Wednesday, October 4, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, October 4, 2023, are to be assigned as follows:

### ROUTINE:

P 2 SB-23-12780 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 3 SB-23-13314 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 4 SB-23-13430 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 5 SB-23-13543 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 8 SB-23-13562 - City Council - Charitable Solicitation - Application  
P 9 SB-23-13096 - City Council - Grant Expenditure - Grant Agreement  
P 12 SB-23-13286 - Courts - Circuit Court - Procurement via DOF - Emergency Procurement  
P 13-14 SB-23-13378 - Fire - Grant Award - Award/Acceptance  
P 15-16 SB-23-13575 - Fire - Personnel - Employee Travel Reimbursement  
P 17 SB-23-13653 - Fire - Personnel - Employee Travel Reimbursement  
P 18 SB-23-13536 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement  
P 19 SB-23-13532 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement  
P 20-21 SB-23-12856 - General Services - Construction/Capital - On Call Service Contract  
P 22 SB-23-13557 - General Services - Personnel - Employee Travel Request  
P 23-24 SB-23-13555 - General Services - Personnel - Employee Travel Request  
P 25 SB-23-13558 - General Services - Personnel - Employee Travel Request

P 26 SB-23-13560 - General Services - Personnel - Employee Travel Request

P 27 SB-23-13235 - Health - Grant Award - Award/Acceptance

P 28 SB-23-13387 - Health - Grant Award - Award/Acceptance

P 29 SB-23-13074 - Health - Grant Award - Award/Acceptance

P 30 SB-23-13223 - Health - Grant Award - Notice of Award

P 31 SB-23-12931 - Health - Grant Award - Notice of Award

P 32 SB-23-12945 - Health - Grant Award - Notice of Award

P 33 SB-23-13016 - Health - Grant Award - Notice of Award

P 34 SB-23-12420 - Health - Grant Award - Notice of Award

P 35 SB-23-13218 - Health - Grant Expenditure - Provider Agreement

P 36-37 SB-23-12634 - Health - Grant Expenditure - Provider Agreement

P 38 SB-23-12746 - Health - Grant Expenditure - Provider Agreement

P 39 SB-23-13192 - Health - Grant Expenditure - Provider Agreement

P 40 SB-23-13126 - Health - Grant Expenditure - Provider Agreement

P 41 SB-23-12423 - Health - Grant Expenditure - Provider Agreement

P 42 SB-23-12075 - Health - Grant Expenditure - Provider Agreement

P 43 SB-23-13145 - Health - Grant Expenditure - Provider Agreement

P 44 SB-23-11627 - Health - Grant Expenditure - Provider Agreement

P 45 SB-23-13201 - Health - Grant Expenditure - Provider Agreement

P 46 SB-23-12939 - Health - Grant Expenditure - Provider Agreement

P 47 SB-23-13132 - Health - Grant Expenditure - Provider Agreement

P 48 SB-23-12038 - Health - Grant Expenditure - Provider Agreement

P 49 SB-23-12956 - Health - Grant Expenditure - Provider Agreement

P 50 SB-23-12927 - Health - Grant Expenditure - Provider Agreement

P 51 SB-23-12940 - Health - Grant Expenditure - Provider Agreement

P 52 SB-23-12984 - Health - Grant Expenditure - Provider Agreement

P 53 SB-23-12983 - Health - Grant Expenditure - Provider Agreement

P 54 SB-23-12806 - Health - Grant Expenditure - Provider Agreement

P 55 SB-23-12457 - Health - Grant Expenditure - Provider Agreement

P 56 SB-23-11630 - Health - Grant Expenditure - Provider Agreement

P 57 SB-23-12941 - Health - Grant Expenditure - Provider Agreement

P 58 SB-23-12397 - Health - Grant Expenditure - Provider Agreement

P 59 SB-23-11827 - Health - Grant Expenditure - Provider Agreement

P 60 SB-23-12745 - Health - Grant Expenditure - Provider Agreement

P 61 SB-23-12759 - Health - Grant Expenditure - Provider Agreement

P 62 SB-23-12262 - Health - Grant Expenditure - Subrecipient Grant Agreement

P 63-68 SB-23-12318 - Health - Procurement via DOF - Emergency Procurement

P 69 SB-23-12652 - Health - Professional Services/Operating -  
Consulting/Professional Services Agreement

P 70 SB-23-12655 - Health - Professional Services/Operating -  
Consulting/Professional Services Agreement

P 71-72 SB-23-12649 - Health - Professional Services/Operating -  
Consulting/Professional Services Agreement

P 73	SB-23-12647 - Health - Professional Services/Operating - Consulting/Professional Services Agreement
P 74	SB-23-12448 - Health - Professional Services/Operating - Provider Agreement
P 75-76	SB-23-13404 - Housing and Community Development - Grant Expenditure - Memorandum of Understanding (MOU)
P 77-78	SB-23-13051 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 79	SB-23-13052 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 80	SB-23-13049 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 81	SB-23-13041 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 82-83	SB-23-12923 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 84-85	SB-23-13053 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 86-87	SB-23-13043 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 88-89	SB-23-13119 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 90-91	SB-23-13050 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 92	SB-23-13375 - Housing and Community Development - Intergovernmental Agreement - Memorandum of Agreement (MOA)
P 93-94	SB-23-13310 - Housing and Community Development - Loan/Funding Agreement - Loan Subordination Agreement
P 95	SB-23-13001 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 96	SB-23-12999 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 97-98	SB-23-12845 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 99	SB-23-13154 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 100-101	SB-23-12846 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 102-103	SB-23-12041 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 104-105	SB-23-12680 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 106-107	SB-23-12947 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 108-109	SB-23-12045 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn
P 110	SB-23-11664 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation
P 111	SB-23-12677 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation
P 112	SB-23-12946 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation
P 113	SB-23-13133 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 114	SB-23-13251 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 115	SB-23-12847 - Housing and Community Development - Real Property - Disposition - Land Disposition and Acquisition Agreement
P 116	SB-23-13234 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds
P 117	SB-23-13484 - Human Resources - Personnel - Employment Contract
P 118	SB-23-13515 - Human Resources - Personnel - Employment Contract
P 119	SB-23-13481 - Human Resources - Personnel - Employment Contract
P 120-121	SB-23-13503 - Human Resources - Personnel - Position Classification Upgrade
P 122	SB-23-13476 - Human Resources - Personnel - Position Creation
P 123	SB-23-13475 - Human Resources - Personnel - Position Creation
P 124-125	SB-23-13496 - Human Resources - Personnel - Position Creation
P 126	SB-23-13487 - Human Resources - Personnel - Position Creation
P 127-128	SB-23-13511 - Human Resources - Personnel - Position Creation/Abolishment
P 129-130	SB-23-13486 - Human Resources - Personnel - Position Reclassification
P 131	SB-23-13490 - Human Resources - Personnel - Position Reclassification - Filled
P 132-133	SB-23-13512 - Human Resources - Personnel - Position Reclassification - Filled
P 134	SB-23-13491 - Human Resources - Personnel - Position Reclassification - Filled
P 135	SB-23-13489 - Human Resources - Personnel - Position Reclassification - Filled
P 136-137	SB-23-13514 - Human Resources - Personnel - Position Reclassification - Vacant
P 138	SB-23-13495 - Human Resources - Personnel - Position Reclassification - Vacant
P 139-140	SB-23-13510 - Human Resources - Personnel - Position Reclassification - Vacant
P 141-142	SB-23-13443 - Law - Personnel - Employee Travel Request
P 143-144	SB-23-13433 - Law - Personnel - Employee Travel Request
P 145-146	SB-23-13444 - Law - Personnel - Employee Travel Request
P 147-148	SB-23-13412 - Law - Personnel - Employment Contract
P 149-150	SB-23-13416 - Law - Personnel - Employment Contract

P 151	SB-23-13533 - Law - Real Property - Acquisition - Condemnation
P 154	SB-23-13550 - Law - Settlements - Agreement & Release
P 155-156	SB-23-13280 - Mayoralty - Grant Award - Award/Acceptance
P 157-158	SB-23-13582 - Mayoralty - Personnel - Employee Travel Request
P 159	SB-23-13581 - Mayoralty - Personnel - Employee Travel Request
P 160	SB-23-13580 - Mayoralty - Personnel - Employee Travel Request
P 161	SB-23-13382 - Mayor's Office of Immigrant Affairs - Grant Expenditure - Fiscal Agent/Sponsor Agreement
P 162	SB-23-12763 - M-R Cable and Communications - Professional Services/Operating - Consulting/Professional Services Agreement
P 163	SB-23-13370 - M-R Environmental Control Board - Transfer of Funds - Transfer and Allocation of Funds
P 164	SB-23-12979 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement
P 165	SB-23-13255 - M-R Office of Children and Family Success - Grant Expenditure - Subrecipient Grant Agreement
P 166	SB-23-12742 - M-R Office of Children and Family Success - Grant Expenditure - Subrecipient Grant Agreement
P 167	SB-23-12636 - M-R Office of Children and Family Success - Transfer of Funds - Transfer and Allocation of Funds
P 168-169	SB-23-13260 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement
P 170	SB-23-13325 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 171	SB-23-13246 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 172	SB-23-13398 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 173	SB-23-13328 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 174	SB-23-12913 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 175	SB-23-13326 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement
P 176	SB-23-13421 - M-R Office of Information and Technology - Grant Expenditure - Subrecipient Grant Agreement
P 177	SB-23-13411 - M-R Office of Information and Technology - Grant Expenditure - Subrecipient Grant Agreement
P 178-179	SB-23-13383 - M-R Office of Information and Technology - Personnel - Employee Travel Request
P 180-181	SB-23-13142 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 182	SB-23-13245 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 183-184	SB-23-13407 - M-R Office of Information and Technology - Professional Services/Operating - Technology License/Service/Software Agreement
P 185	SB-23-13593 - M-R Office of Neighborhood Safety and Engagement - Charitable Solicitation - Application
P 186	SB-23-13395 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement
P 187-188	SB-23-13641 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request
P 189-190	SB-23-13640 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request
P 191-192	SB-23-13637 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request
P 193-194	SB-23-13642 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request
P 195	SB-23-13529 - M-R Office of the Labor Commissioner - Administrative / Other - Side Letter/Agreement
P 196	SB-23-13567 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment
P 197	SB-23-13565 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment
P 198-199	SB-23-12901 - Parking Authority of Baltimore City - Construction/Capital - Construction Contract
P 200-201	SB-23-13304 - Planning - Grant Expenditure - Fiscal Agent/Sponsor Agreement
P 202-203	SB-23-13202 - Planning - Grant Expenditure - Grant Agreement
P 204	SB-23-13340 - Police - Grant Expenditure - Subrecipient Grant Agreement
P 205	SB-23-13170 - Police - Intergovernmental Agreement - Grant Distribution/Transfer
P 206	SB-23-13357 - Police - Intergovernmental Agreement - Grant Distribution/Transfer
P 207	SB-23-13221 - Police - Intergovernmental Agreement - Grant Distribution/Transfer
P 208	SB-23-13388 - Police - Personnel - Employee Travel Request
P 209	SB-23-13368 - Police - Personnel - Employee Travel Request
P 210	SB-23-13369 - Police - Personnel - Employee Travel Request
P 211	SB-23-13435 - Police - Personnel - Employee Travel Request
P 212	SB-23-13377 - Police - Personnel - Employee Travel Request
P 213	SB-23-13390 - Police - Personnel - Employee Travel Request
P 214	SB-23-13465 - Police - Personnel - Employee Travel Request
P 215	SB-23-13469 - Police - Personnel - Employee Travel Request
P 216-217	SB-23-13399 - Police - Personnel - Employee Travel Request
P 218	SB-23-13389 - Police - Personnel - Employee Travel Request

P 219 SB-23-13371 - Police - Personnel - Employee Travel Request

P 220 SB-23-13473 - Police - Personnel - Employee Travel Request

P 221 SB-23-13463 - Police - Personnel - Employee Travel Request

P 222 SB-23-13290 - Procurement - Procurement via DOF - Cooperative Contract

P 223 SB-23-13348 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 224 SB-23-13559 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 225 SB-23-12128 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 226 SB-23-13169 - Procurement - Procurement via DOF - Equipment  
Maintenance/Service Contract

P 227 SB-23-13576 - Procurement - Procurement via DOF - Goods & Services  
Contract

P 228 SB-23-13330 - Procurement - Procurement via DOF - One Time Purchase

P 229 SB-23-13299 - Procurement - Procurement via DOF - Technology  
License/Service/Software Agreement

P 230 SB-23-13317 - Procurement - Procurement via DOF - Technology  
License/Service/Software Agreement

P 231 SB-23-13085 - Public Works - Construction/Capital - Construction and  
Maintenance Contract

P 232-233 SB-23-13157 - Public Works - Construction/Capital - Construction and  
Maintenance Contract

P 234-235 SB-23-13507 - Public Works - Construction/Capital - Construction and  
Maintenance Contract

P 236-237 SB-23-13400 - Public Works - Construction/Capital - Construction Contract

P 238 SB-23-12770 - Public Works - Construction/Capital - Construction Contract

P 239 SB-23-12790 - Public Works - Construction/Capital - On Call Service Contract

P 240 SB-23-13386 - Public Works - Construction/Capital - On Call Service Contract

P 241-242 SB-23-12773 - Public Works - Construction/Capital - On Call Service Contract

P 243 SB-23-12789 - Public Works - Construction/Capital - On Call Service Contract

P 244 SB-23-13297 - Public Works - Construction/Capital - On Call Service Contract

P 245 SB-23-13116 - Public Works - Construction/Capital - On Call Service Contract

P 246 SB-23-12832 - Public Works - Construction/Capital - On Call Service Contract

P 247-248 SB-23-13364 - Public Works - Construction/Capital - On Call Service Contract

P 249 SB-23-12815 - Public Works - Construction/Capital - Post Award Services

P 250-251 SB-23-12953 - Public Works - Construction/Capital - Post Award Service

P 254-255 SB-23-13044 - Public Works - Grant Expenditure - Provider Agreement

P 256 SB-23-13432 - Public Works - Transfer and Allocation of Funds -

P 257 SB-23-13268 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 258 SB-23-13414 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 259-260 SB-23-13509 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 261 SB-23-13513 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 262 SB-23-13379 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 263 SB-23-13518 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 264 SB-23-13546 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 265 SB-23-13544 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 266 SB-23-13360 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 267-268 SB-23-13545 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 269 SB-23-13359 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 270 SB-23-13535 - Recreation and Parks - Formal Awards/Rejections - Construction Contract

P 271 SB-23-13283 - Recreation and Parks - Grant Award - Donation Agreement

P 272 SB-23-13446 - Recreation and Parks - Grant Award - Donation Agreement

P 273 SB-23-13230 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 274 SB-23-13224 - Recreation and Parks - Personnel - Employee Travel Request

P 275 SB-23-13658 - Recreation and Parks - Personnel - Employee Travel Request

P 276-277 SB-23-13250 - Recreation and Parks - Personnel - Employee Travel Request

P 278 SB-23-13452 - Recreation and Parks - Personnel - Employee Travel Request

P 279 SB-23-13273 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 280 SB-23-13263 - Sheriff - Personnel - Employee Travel Request

P 281-282 SB-23-13442 - Transportation - Construction/Capital - Construction Contract

P 283-284 SB-23-13438 - Transportation - Construction/Capital - On Call Service Contract

P 285 SB-23-13521 - Transportation - Formal Awards/Rejections - Infrastructure Maintenance/Service

P 286 SB-23-13520 - Transportation - Formal Awards/Rejections - Infrastructure Maintenance/Service

P 287-289 SB-23-13522 - Transportation - Formal Awards/Rejections - Infrastructure Maintenance/Service

P 290 SB-23-13523 - Transportation - Formal Awards/Rejections - Infrastructure Maintenance/Service

P 291 SB-23-11701 - Transportation - Intergovernmental Agreement - Memorandum of Agreement (MOA)



P 292-293 SB-23-12167 - Transportation - Professional Services/Operating - On Call Service Contract

P 294 SB-23-13470 - Transportation - Real Property - Development Agreement - Developers Agreement

P 295 SB-23-13436 - Transportation - Real Property - Development Agreement - Developers Agreement

P 296 SB-23-13455 - Transportation - Real Property - Development Agreement - Developers Agreement

P 297 SB-23-13506 - Transportation - Real Property - Development Agreement - Developers Agreement

P 298 SB-23-13508 - Transportation - Real Property - Development Agreement - Traffic Mitigation Agreement

P 299 SB-23-13574 - Transportation - Real Property - Use & Right of Way - License Agreement

P 300 SB-23-13530 - Transportation - Real Property - Use & Right of Way - License Agreement

P 301 SB-23-13422 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 302 SB-23-13525 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 303 SB-23-13524 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 304 SB-23-13541 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 305 SB-23-13527 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 306 SB-23-13526 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 307 SB-23-13440 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

## NON ROUTINE

P 6 SB-23-13538 - Audits - Audit - Agreed Upon Procedures Report

P 7 SB-23-13090 - Audits - Audit - Biennial Performance Audit

P 10-11 SB-23-12731 - Comptroller - Administrative / Other - Resolution

P 152 SB-23-13664 - Law - Settlements - Agreement & Release

P 153 SB-23-13485 - Law - Settlements - Agreement & Release

P 252-253 SB-23-13385 - Public Works - Formal Awards/Rejections - Construction