



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, January 10, 2024
Re: Board of Estimates Agenda Items for Wednesday, January 10, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, January 10, 2024, are to be assigned as follows:

ROUTINE:

- P 2 SB-23-14782 - Baltimore Development Corporation - Real Property - Leasing - City Lease - Intergovernmental
- P 3 SB-23-14704 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
- P 4 SB-23-14791 - Employees' Retirement Systems - Personnel - Employee Travel Reimbursement
- P 5 SB-23-14789 - Employees' Retirement Systems - Personnel - Employee Travel Request
- P 6 SB-23-14793 - Employees' Retirement Systems - Personnel - Employee Travel Request
- P 7 SB-23-14792 - Employees' Retirement Systems - Personnel - Employee Travel Request
- P 8 SB-23-14711 - Employees' Retirement Systems - Personnel - Employee Travel Request
- P 9 SB-23-14488 - Employees' Retirement Systems - Personnel - Employment Contract
- P 10 SB-23-14243 - Fire - Grant Award - Award/Acceptance
- P 11 SB-23-14500 - Fire - Grant Award - Award/Acceptance
- P 12-13 SB-23-14778 - Fire - Personnel - Employee Travel Reimbursement
- P 14 SB-23-14870 - Fire - Personnel - Hiring/Retention Incentive
- P 15 SB-23-14770 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 16	SB-23-14768 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request
P 17	SB-23-14772 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request
P 18-19	SB-23-14738 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 20	SB-23-14736 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 21	SB-23-14739 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 22	SB-23-14461 - General Services - Professional Services/Operating - Consulting/Professional Services Agreement
P 23	SB-23-14503 - Health - Grant Expenditure - Grant Agreement
P 24	SB-23-14506 - Health - Grant Expenditure - Provider Agreement
P 25	SB-23-13477 - Health - Grant Expenditure - Provider Agreement
P 26	SB-23-14253 - Health - Grant Expenditure - Provider Agreement
P 27	SB-23-13795 - Health - Grant Expenditure - Provider Agreement
P 28	SB-23-13763 - Health - Grant Expenditure - Provider Agreement
P 29	SB-23-14441 - Health - Grant Expenditure - Provider Agreement
P 30	SB-23-14239 - Health - Grant Expenditure - Provider Agreement
P 31	SB-23-14477 - Health - Grant Expenditure - Provider Agreement
P 32	SB-23-14257 - Health - Grant Expenditure - Provider Agreement
P 33	SB-23-12391 - Health - Grant Expenditure - Provider Agreement
P 34	SB-23-14145 - Health - Grant Expenditure - Provider Agreement
P 35-36	SB-23-14258 - Health - Grant Expenditure - Provider Agreement
P 37	SB-23-14585 - Health - Grant Expenditure - Provider Agreement
P 38	SB-23-13464 - Health - Grant Expenditure - Provider Agreement
P 39	SB-23-14256 - Health - Grant Expenditure - Provider Agreement
P 40	SB-23-14254 - Health - Grant Expenditure - Provider Agreement
P 41	SB-23-14434 - Health - Grant Expenditure - Provider Agreement
P 42	SB-23-14579 - Health - Personnel - Employee Expense Reimbursement
P 43	SB-23-14514 - Health - Personnel - Employee Expense Reimbursement
P 44	SB-23-14777 - Health - Personnel - Employee Expense Reimbursement
P 45	SB-23-14572 - Health - Personnel - Employee Expense Reimbursement
P 46	SB-23-14580 - Health - Personnel - Employee Expense Reimbursement
P 47	SB-23-14776 - Health - Personnel - Employee Expense Reimbursement
P 48	SB-23-14769 - Health - Personnel - Employee Expense Reimbursement
P 49	SB-23-14574 - Health - Personnel - Employee Expense Reimbursement
P 50	SB-23-14779 - Health - Personnel - Employee Expense Reimbursement
P 51	SB-23-14774 - Health - Personnel - Employee Expense Reimbursement
P 52-53	SB-23-12597 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement

P 54-55	SB-23-14004 - Housing and Community Development - Grant Expenditure - Grant Agreement
P 56	SB-23-14480 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 57-58	SB-23-14338 - Housing and Community Development - Loan/Funding Agreement - Loan Subordination Agreement
P 59	SB-23-14083 - Housing and Community Development - Personnel - Employee Expense Reimbursement
P 60	SB-23-13800 - Housing and Community Development - Personnel - Employee Expense Reimbursement
P 61-62	SB-23-14806 - Housing and Community Development - Personnel - Employee Travel Request
P 63-64	SB-23-14805 - Housing and Community Development - Personnel - Employee Travel Request
P 65	SB-23-14274 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement - Side Yard
P 66-67	SB-23-14748 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 68-69	SB-23-14276 - Housing and Community Development - Real Property - Disposition - Land Disposition and Acquisition Agreement
P 70	SB-23-14680 - Human Resources - Personnel - Employment Contract
P 71	SB-23-14641 - Human Resources - Personnel - Employment Contract
P 72-73	SB-23-14675 - Human Resources - Personnel - Employment Contract
P 74	SB-23-14646 - Human Resources - Personnel - Employment Contract
P 75	SB-23-14623 - Human Resources - Personnel - Employment Contract
P 76	SB-23-14629 - Human Resources - Personnel - Employment Contract
P 77	SB-23-14688 - Human Resources - Personnel - Employment Contract
P 78	SB-23-14681 - Human Resources - Personnel - Employment Contract
P 79	SB-23-14660 - Human Resources - Personnel - Employment Contract
P 80	SB-23-14639 - Human Resources - Personnel - Employment Contract - Retiree
P 81	SB-23-14678 - Human Resources - Personnel - Employment Contract - Retiree
P 82	SB-23-14661 - Human Resources - Personnel - Employment Contract - Retiree
P 83	SB-23-14637 - Human Resources - Personnel - Employment Contract - Retiree
P 84	SB-23-14640 - Human Resources - Personnel - Employment Contract - Retiree
P 85	SB-23-14676 - Human Resources - Personnel - Employment Contract - Retiree
P 86	SB-23-14655 - Human Resources - Personnel - Employment Contract - Retiree
P 87	SB-23-14677 - Human Resources - Personnel - Employment Contract - Retiree
P 88	SB-23-14679 - Human Resources - Personnel - Employment Contract - Retiree
P 89	SB-23-14687 - Human Resources - Personnel - Employment Contract - Retiree
P 90	SB-23-14662 - Human Resources - Personnel - Employment Contract - Retiree
P 91-92	SB-23-14690 - Human Resources - Personnel - Position Classification Upgrade
P 93	SB-23-14653 - Human Resources - Personnel - Position Creation
P 94-95	SB-23-14686 - Human Resources - Personnel - Position Creation

P 96	SB-23-14664 - Human Resources - Personnel - Position Creation
P 97	SB-23-14636 - Human Resources - Personnel - Position Creation
P 98-99	SB-23-14670 - Human Resources - Personnel - Position Reclassification
P 100-101	SB-23-14668 - Human Resources - Personnel - Position Reclassification
P 102-103	SB-23-14649 - Human Resources - Personnel - Position Reclassification
P 104-105	SB-23-14645 - Human Resources - Personnel - Position Reclassification - Filled
P 106-107	SB-23-14634 - Human Resources - Personnel - Position Reclassification - Filled
P 108	SB-23-14644 - Human Resources - Personnel - Position Reclassification - Filled
P 109	SB-23-14633 - Human Resources - Personnel - Position Reclassification - Filled
P 110	SB-23-14643 - Human Resources - Personnel - Position Reclassification - Filled
P 111	SB-23-14689 - Human Resources - Personnel - Position Reclassification - Filled
P 112-113	SB-23-14635 - Human Resources - Personnel - Position Reclassification - Filled
P 114	SB-23-14671 - Human Resources - Personnel - Position Reclassification - Filled
P 115-116	SB-23-14654 - Human Resources - Personnel - Position Reclassification - Filled
P 117	SB-23-14642 - Human Resources - Personnel - Position Reclassification - Filled
P 118-119	SB-23-14631 - Human Resources - Personnel - Position Reclassification - Filled
P 120-121	SB-23-14627 - Human Resources - Personnel - Position Reclassification - Vacant
P 122-123	SB-23-14620 - Human Resources - Personnel - Position Reclassification - Vacant
P 124-125	SB-23-14625 - Human Resources - Personnel - Position Reclassification - Vacant
P 126-127	SB-23-14667 - Human Resources - Personnel - Position Reclassification - Vacant
P 128	SB-23-14628 - Human Resources - Personnel - Position Reclassification - Vacant
P 129-130	SB-23-14626 - Human Resources - Personnel - Position Reclassification - Vacant
P 131-132	SB-23-14650 - Human Resources - Personnel - Position Reclassification - Vacant
P 133	SB-23-14684 - Human Resources - Personnel - Position Reclassification - Vacant
P 134-135	SB-23-14672 - Human Resources - Personnel - Position Reclassification - Vacant

P 136-137 SB-23-14665 - Human Resources - Personnel - Position Reclassification - Vacant

P 138-139 SB-23-14673 - Human Resources - Personnel - Position Reclassification - Vacant

P 140-141 SB-23-14624 - Human Resources - Personnel - Position Reclassification - Vacant

P 142-143 SB-23-14632 - Human Resources - Personnel - Position Reclassification - Vacant

P 144-145 SB-23-14685 - Human Resources - Personnel - Position Reclassification - Vacant

P 146-147 SB-23-14666 - Human Resources - Personnel - Position Reclassification - Vacant

P 148-149 SB-23-14651 - Human Resources - Personnel - Position Reclassification - Vacant

P 150-151 SB-23-14790 - Law - Personnel - Employee Travel Request

P 152 SB-23-14573 - Law - Personnel - Employment Contract

P 153-154 SB-23-14716 - Law - Settlements - Agreement & Release

P 157-158 SB-23-14659 - Mayoralty - Grant Expenditure - Grant Agreement

P 159 SB-23-14836 - Mayoralty - Personnel - Employee Travel Request

P 160 SB-23-14250 - M-R Office of Children and Family Success - Grant Award - Award/Acceptance

P 161 SB-23-14561 - M-R Office of Children and Family Success - Grant Award - Award/Acceptance

P 162 SB-23-14555 - M-R Office of Children and Family Success - Professional Services/Operating - Consulting/Professional Services Agreement

P 163 SB-23-14613 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 164 SB-23-14612 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 165 SB-23-14592 - M-R Office of Employment Development - Intergovernmental Agreement - Collaborative/Cooperative Agreement

P 166 SB-23-14723 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 167 SB-23-14725 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 168 SB-23-14471 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 169 SB-23-14533 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 170 SB-23-14758 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 171 SB-23-14724 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 172-173	SB-23-14720 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement
P 174	SB-23-14600 - M-R Office of Information and Technology - Transfer of Funds - Transfer and Allocation of Funds
P 175	SB-23-14707 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance
P 176	SB-23-14618 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 177	SB-23-14590 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement
P 178-179	SB-23-14717 - Office of Equity and Civil Rights - Administrative / Other - Rate Adjustment
P 180	SB-23-14833 - Office of Equity and Civil Rights - Administrative / Other - Rate Adjustment
P 181	SB-23-14703 - Planning - Professional Services/Operating - Consulting/Professional Services Agreement
P 182	SB-23-14562 - Police - Grant Award - Memorandum of Understanding (MOU)
P 183	SB-23-14614 - Police - Personnel - Employee Expense Reimbursement
P 184	SB-23-14619 - Police - Personnel - Employee Travel Reimbursement
P 185	SB-23-14701 - Police - Personnel - Employee Travel Request
P 186	SB-23-14710 - Police - Professional Services/Operating - Consulting/Professional Services Agreement
P 187-188	SB-23-13337 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 189-190	SB-23-14345 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 191-192	SB-23-13954 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 193	SB-23-14785 - Procurement - Procurement via DOF - Goods & Services Contract
P 194	SB-23-14794 - Procurement - Procurement via DOF - Goods & Services Contract
P 195	SB-23-14517 - Procurement - Procurement via DOF - Goods & Services Contract
P 196	SB-23-14788 - Procurement - Procurement via DOF - Goods & Services Contract
P 197	SB-23-14786 - Procurement - Procurement via DOF - Goods & Services Contract
P 200-201	SB-23-14756 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 202-204	SB-23-14757 - Public Works - Boards & Commissions - Prequalification of Contractors

P 205-206	SB-23-14596 - Public Works - Construction/Capital - Architectural/Engineering Design Contract
P 207-208	SB-23-14284 - Public Works - Construction/Capital - Construction and Maintenance Contract
P 209-210	SB-23-14728 - Public Works - Construction/Capital - Construction Contract
P 211-212	SB-23-13836 - Public Works - Construction/Capital - Construction Contract
P 213-214	SB-23-13615 - Public Works - Construction/Capital - Construction Contract
P 215-216	SB-23-14021 - Public Works - Construction/Capital - On Call Service Contract
P 217-218	SB-23-13622 - Public Works - Construction/Capital - On Call Service Contract
P 219-220	SB-23-13698 - Public Works - Construction/Capital - On Call Service Contract
P 221-222	SB-23-14022 - Public Works - Construction/Capital - On Call Service Contract
P 223-224	SB-23-12668 - Public Works - Construction/Capital - On Call Service Contract
P 225-226	SB-23-14567 - Public Works - Construction/Capital - Project Construction Management Contract
P 227-228	SB-23-14551 - Public Works - Construction/Capital - Project Construction Management Contract
P 229-230	SB-23-14550 - Public Works - Construction/Capital - Project Construction Management Contract
P 231-232	SB-23-14553 - Public Works - Construction/Capital - Project Construction Management Contract
P 233-234	SB-23-14549 - Public Works - Construction/Capital - Project Construction Management Contract
P 235-236	SB-23-14552 - Public Works - Construction/Capital - Project Construction Management Contract
P 237	SB-23-14783 - Public Works - Procurement via DOF - Emergency Procurement
P 238	SB-23-14598 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 239	SB-23-14621 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 240	SB-23-14773 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 241	SB-23-14764 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 242	SB-23-14599 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate
P 243	SB-23-14762 - Recreation and Parks - Construction/Capital - Performance and Payment Bonds
P 244-245	SB-23-14289 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 246-247	SB-23-14367 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 248	SB-23-14763 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement

P 249 SB-23-14737 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 250-253 SB-23-14589 - Transportation - Administrative / Other - No Transaction Type

P 254-255 SB-23-14602 - Transportation - Construction/Capital - Construction Contract

P 256-257 SB-23-14459 - Transportation - Construction/Capital - Construction Contract

P 258 SB-23-14715 - Transportation - Construction/Capital - On Call Service Contract

P 259 SB-23-14755 - Transportation - Real Property - Development Agreement - Developers Agreement

P 260 SB-23-14721 - Transportation - Real Property - Use & Right of Way - License Agreement

P 261 SB-23-14765 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

NON ROUTINE

P 155 SB-23-14761 - Law - Settlements - Agreement & Release

P 156 SB-23-14622 - Law - Settlements - Agreement & Release

P 198 SB-23-13572 - Procurement - Procurement via DOF - Unauthorized Procurement

P 199 SB-23-14781 - Procurement - Procurement via DOF - Unauthorized Procurement