



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna

From: Council President Nick J. Mosby

Date: Wednesday, September 20, 2023

Re: Board of Estimates Agenda Items for Wednesday, September 20, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, September 20, 2023, are to be assigned as follows:

### ROUTINE:

P 2 SB-23-13266 - City Council - Administrative / Other - CC Bill - Sale of Property

P 3 SB-23-13267 - City Council - Administrative / Other - CC Bill - Sale of Property

P 4 SB-23-13176 - City Council - Grant Award - Agreement

P 5 SB-23-13100 - City Council - Grant Award - Agreement

P 6 SB-23-13095 - City Council - Grant Award - Agreement

P 7 SB-23-13179 - City Council - Grant Award - Agreement

P 8 SB-23-13177 - City Council - Grant Expenditure - Grant Agreement

P 9 SB-23-13180 - City Council - Grant Expenditure - Grant Agreement

P 10 SB-23-13098 - City Council - Grant Expenditure - Grant Agreement

P 11 SB-23-13104 - City Council - Grant Expenditure - Grant Agreement

P 12 SB-23-13103 - City Council - Grant Expenditure - Grant Agreement

P 13-14 SB-23-13289 - City Council - Personnel - Employee Travel Request

P 17 SB-23-13226 - Courts - Circuit Court - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 18 SB-23-13362 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 19 SB-23-13365 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 20 SB-23-13361 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 21 SB-23-13248 - Employees' Retirement Systems - Personnel - Employee Travel Request

P 22	SB-23-12823 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement
P 23	SB-23-12822 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement
P 24-25	SB-23-13253 - General Services - Construction/Capital - Construction Contract
P 26	SB-23-13219 - General Services - Construction/Capital - Rejection of All Bids
P 27-28	SB-23-12873 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 29	SB-23-12921 - Health - Grant Award - Notice of Award
P 30	SB-23-12936 - Health - Grant Award - Notice of Award
P 31	SB-23-12938 - Health - Grant Award - Notice of Award
P 32	SB-23-12930 - Health - Grant Award - Notice of Award
P 33	SB-23-12934 - Health - Grant Award - Notice of Award
P 34-35	SB-23-11493 - Health - Grant Award - Notice of Award
P 36	SB-23-13061 - Health - Grant Expenditure - Provider Agreement
P 37	SB-23-12942 - Health - Grant Expenditure - Provider Agreement
P 38	SB-23-12794 - Health - Grant Expenditure - Provider Agreement
P 39	SB-23-12943 - Health - Grant Expenditure - Provider Agreement
P 40-41	SB-23-13211 - Housing and Community Development - Personnel - Employee Travel Request
P 42-43	SB-23-11962 - Housing and Community Development - Professional Services/Operating - Consulting/Professional Services Agreement
P 44	SB-23-12866 - Housing and Community Development - Real Property - Acquisition - Condemnation
P 45-46	SB-23-12697 - Housing and Community Development - Real Property - Acquisition - Option to Purchase
P 47	SB-23-12836 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 48	SB-23-12811 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 49	SB-23-12906 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 50	SB-23-13227 - Human Resources - Personnel - Employee Travel Request
P 51-52	SB-23-13236 - Human Resources - Personnel - Group Sales Agreement
P 55	SB-23-13138 - Law - Settlements - Agreement & Release
P 56-57	SB-23-13011 - Mayoralty - Grant Award - Agreement
P 58-59	SB-23-13292 - Mayoralty - Personnel - Employee Travel Request
P 60-61	SB-23-13406 - Mayoralty - Personnel - Employee Travel Request
P 62	SB-23-13397 - Mayoralty - Personnel - Employee Travel Request
P 63-64	SB-23-13291 - Mayoralty - Personnel - Employee Travel Request
P 65	SB-23-13144 - M-R American Rescue Plan Act - Grant Award - Agreement
P 66-67	SB-23-13038 - M-R Office of Children and Family Success - Grant Expenditure - Provider Agreement

P 68 SB-23-13141 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 69-70 SB-23-12915 - M-R Office of Homeless Services - Professional Services/Operating - Consulting/Professional Services Agreement

P 71 SB-23-12824 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 72 SB-23-13123 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 73-74 SB-23-12718 - Planning - Grant Expenditure - Subrecipient Grant Agreement

P 75 SB-23-13254 - Police - Grant Award - Award/Acceptance

P 76 SB-23-12850 - Police - Grant Expenditure - Memorandum of Understanding (MOU)

P 77 SB-23-13220 - Police - Intergovernmental Agreement - Grant Distribution/Transfer

P 78 SB-23-12848 - Police - Personnel - Employee Expense Reimbursement

P 79 SB-23-12810 - Police - Personnel - Employee Travel Reimbursement

P 80 SB-23-12813 - Police - Personnel - Employee Travel Reimbursement

P 81 SB-23-13351 - Police - Personnel - Employee Travel Request

P 82 SB-23-13094 - Police - Personnel - Employee Travel Request

P 83 SB-23-13259 - Police - Personnel - Employee Travel Request

P 84 SB-23-13101 - Police - Personnel - Employee Travel Request

P 85 SB-23-13222 - Police - Personnel - Employee Travel Request

P 86 SB-23-13093 - Police - Personnel - Employee Travel Request

P 87 SB-23-13108 - Police - Personnel - Employee Travel Request

P 88 SB-23-13284 - Police - Personnel - Employee Travel Request

P 89 SB-23-13105 - Police - Personnel - Employee Travel Request

P 90 SB-23-13106 - Police - Personnel - Employee Travel Request

P 91 SB-23-13342 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 92 SB-23-13320 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 93 SB-23-13344 - Procurement - Procurement via DOF - Cooperative Contract

P 94 SB-23-13113 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 95 SB-23-13169 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 96 SB-23-13374 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 97 SB-23-13331 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 98 SB-23-13152 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 99-100	SB-23-13350 - Procurement - Procurement via DOF - Goods & Services Contract
P 101-102	SB-23-12616 - Procurement - Procurement via DOF - Goods & Services Contract
P 103	SB-23-13323 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service
P 104	SB-23-13313 - Procurement - Procurement via DOF - One Time Purchase
P 105	SB-23-13333 - Procurement - Procurement via DOF - One Time Purchase
P 106	SB-23-13343 - Procurement - Procurement via DOF - Rejection of All Bids
P 107	SB-23-13345 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 108-111	SB-23-13300 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 112-115	SB-23-13301 - Public Works - Boards & Commissions - Prequalification of Contractors
P 116-117	SB-23-13045 - Public Works - Construction/Capital - On Call Service Contract
P 118-119	SB-23-13048 - Public Works - Construction/Capital - On Call Service Contract
P 120-121	SB-23-13030 - Public Works - Construction/Capital - On Call Service Contract
P 122-123	SB-23-13047 - Public Works - Construction/Capital - On Call Service Contract
P 125-126	SB-23-13341 - Real Estate - Real Property - Disposition - Land Disposition Agreement (LDA)
P 127-128	SB-23-13307 - Recreation and Parks - Construction/Capital - Construction Contract
P 129	SB-23-13228 - Recreation and Parks - Expenditure of Funds - Professional Education/Training
P 130	SB-23-13200 - Recreation and Parks - Personnel - Employee Travel Request
P 131	SB-23-13198 - Recreation and Parks - Personnel - Employee Travel Request
P 132	SB-23-13017 - Recreation and Parks - Personnel - Employee Travel Request
P 133	SB-23-13319 - State's Attorney - Grant Award - Agreement
P 134	SB-23-13316 - State's Attorney - Grant Award - Agreement
P 135	SB-23-13312 - State's Attorney - Grant Award - Award/Acceptance
P 136	SB-23-13308 - State's Attorney - Grant Award - Award/Acceptance
P 137	SB-23-13309 - State's Attorney - Grant Award - Award/Acceptance
P 138	SB-23-13306 - State's Attorney - Grant Award - Award/Acceptance
P 139	SB-23-13324 - State's Attorney - Grant Award - Award/Acceptance
P 140	SB-23-13269 - Transportation - Formal Awards/Rejections - Construction Contract
P 141	SB-23-13264 - Transportation - Formal Awards/Rejections - Construction Contract
P 142-143	SB-23-13272 - Transportation - Formal Awards/Rejections - Construction Contract
P 144	SB-23-13167 - Transportation - Intergovernmental Agreement - Memorandum of Understanding (MOU)

- P 145 SB-23-13279 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 146 SB-23-13293 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 147 SB-23-13271 - Transportation - Transfer of Funds - Transfer and Allocation of Funds
- P 148 SB-23-13274 - Transportation - Transfer of Funds - Transfer and Allocation of Funds
- P 149-150 SB-23-13265 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

## **NON ROUTINE**

- P 15-16 SB-23-12731 - Comptroller - Administrative / Other - Resolution
- P 53-54 SB-23-13416 - Law - Personnel - Employment Contract
- P 124 SB-23-12726 - Public Works - Formal Awards/Rejections - Construction Contract