



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Director Jason Mitchell
From: Council President Nick J. Mosby
Date: Wednesday, July 12, 2023
Re: Board of Estimates Agenda Items for Wednesday, July 12, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, July 12, 2023, are to be assigned as follows:

ROUTINE:

P 2 SB-23-12385 - No Agency - Personnel - Employee Travel Request
P 3-4 SB-23-12346 - City Council - Charitable Solicitation - Application
P 5-6 SB-23-12348 - City Council - Charitable Solicitation - Application
P 7 SB-23-12380 - City Council - Personnel - Employee Travel Request
P 8 SB-23-12393 - City Council - Personnel - Employee Travel Request
P 9 SB-23-12220 - Employees' Retirement Systems - Personnel - Employee Travel Reimbursement
P 10 SB-23-12222 - Employees' Retirement Systems - Personnel - Employee Travel Request
P 11 SB-23-12221 - Employees' Retirement Systems - Personnel - Employee Travel Request
P 12 SB-23-11820 - Finance - Professional Services/Operating - Consulting/Professional Services Agreement
P 13 SB-23-12110 - General Services - Construction/Capital - Post Award Services
P 14 SB-23-12085 - General Services - Construction/Capital - Rejection of All Bids
P 15 SB-23-12112 - General Services - Grant Award - Award/Acceptance
P 16-17 SB-23-12170 - General Services - Procurement via DOF - Emergency Procurement
P 18-19 SB-23-11822 - General Services - Professional Services/Operating - Consulting/Professional Services Agreement
P 20 SB-23-11906 - Health - Grant Award - Award/Acceptance
P 21 SB-23-12115 - Health - Grant Award - Memorandum of Understanding (MOU)
P 22 SB-23-11780 - Health - Grant Expenditure - Provider Agreement
P 23 SB-23-11502 - Health - Grant Expenditure - Provider Agreement

P 24 SB-23-11910 - Health - Grant Expenditure - Provider Agreement

P 25 SB-23-11629 - Health - Grant Expenditure - Provider Agreement

P 26 SB-23-11414 - Health - Grant Expenditure - Provider Agreement

P 27 SB-23-11813 - Health - Grant Expenditure - Provider Agreement

P 28 SB-23-11897 - Health - Grant Expenditure - Provider Agreement

P 29 SB-23-10965 - Health - Grant Expenditure - Provider Agreement

P 30 SB-23-12077 - Health - Grant Expenditure - Provider Agreement

P 31-32 SB-23-11467 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 33 SB-23-11673 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 34-35 SB-23-11936 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 36 SB-23-12043 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 37-38 SB-23-12044 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 39-40 SB-23-11392 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 41-42 SB-23-11771 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 43-44 SB-23-11764 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 45 SB-23-12223 - Human Resources - Expenditure of Funds - Professional Education/Training

P 46 SB-23-12255 - Human Resources - Personnel - Employment Contract

P 47-48 SB-23-12251 - Human Resources - Personnel - Employment Contract

P 49 SB-23-12250 - Human Resources - Personnel - Employment Contract

P 50 SB-23-12270 - Human Resources - Personnel - Employment Contract

P 51 SB-23-12232 - Human Resources - Personnel - Employment Contract

P 52 SB-23-12275 - Human Resources - Personnel - Employment Contract

P 53 SB-23-12247 - Human Resources - Personnel - Employment Contract

P 54 SB-23-12268 - Human Resources - Personnel - Employment Contract

P 55 SB-23-12249 - Human Resources - Personnel - Employment Contract

P 56 SB-23-12237 - Human Resources - Personnel - Employment Contract

P 57 SB-23-12240 - Human Resources - Personnel - Employment Contract

P 58 SB-23-12248 - Human Resources - Personnel - Employment Contract

P 59 SB-23-12294 - Human Resources - Personnel - Employment Contract

P 60 SB-23-12238 - Human Resources - Personnel - Employment Contract

P 61 SB-23-12278 - Human Resources - Personnel - Employment Contract

P 62 SB-23-12239 - Human Resources - Personnel - Employment Contract

P 63 SB-23-12257 - Human Resources - Personnel - Employment Contract

P 64 SB-23-12253 - Human Resources - Personnel - Employment Contract - Retiree

P 65 SB-23-12277 - Human Resources - Personnel - Employment Contract - Retiree

P 66 SB-23-12256 - Human Resources - Personnel - Employment Contract - Retiree

P 67 SB-23-12269 - Human Resources - Personnel - Employment Contract - Retiree

P 68 SB-23-12258 - Human Resources - Personnel - Employment Contract – Retiree

P 69 SB-23-12263 - Human Resources - Personnel - Employment Contract - Retiree

P 70 SB-23-12276 - Human Resources - Personnel - Employment Contract - Retiree

P 71 SB-23-12267 - Human Resources - Personnel - Employment Contract - Retiree

P 72 SB-23-12279 - Human Resources - Personnel - Employment Contract - Retiree

P 73 SB-23-12252 - Human Resources - Personnel - Employment Contract - Retiree

P 74 SB-23-12264 - Human Resources - Personnel - Employment Contract - Retiree

P 75 SB-23-12266 - Human Resources - Personnel - Employment Contract - Retiree

P 76 SB-23-12254 - Human Resources - Personnel - Employment Contract - Retiree

P 77 SB-23-12265 - Human Resources - Personnel - Employment Contract - Retiree

P 78 SB-23-12274 - Human Resources - Personnel - Employment Contract - Retiree

P 79 SB-23-12234 - Human Resources - Personnel - Position Classification
Abolishment

P 80 SB-23-12231 - Human Resources - Personnel - Position Classification Creation

P 81 SB-23-12281 - Human Resources - Personnel - Position Classification Upgrade

P 82-83 SB-23-12246 - Human Resources - Personnel - Position Creation

P 84-85 SB-23-12283 - Human Resources - Personnel - Position
Reclassification - Filled

P 86-87 SB-23-12243 - Human Resources - Personnel - Position
Reclassification - Filled

P 88-89 SB-23-12235 - Human Resources - Personnel - Position Reclassification - Filled

P 90-91 SB-23-12285 - Human Resources - Personnel - Position
Reclassification - Filled

P 92-93 SB-23-12284 - Human Resources - Personnel - Position
Reclassification - Filled

P 94-95 SB-23-12241 - Human Resources - Personnel - Position Reclassification - Filled

P 96-97 SB-23-12280 - Human Resources - Personnel - Position
Reclassification - Vacant

P 98-99 SB-23-12282 - Human Resources - Personnel - Position
Reclassification - Vacant

P 100-101 SB-23-12245 - Human Resources - Personnel - Position
Reclassification - Vacant

P 102-103 SB-23-12230 - Human Resources - Personnel - Position
Reclassification - Vacant

P 104-105 SB-23-12236 - Human Resources - Personnel - Position
Reclassification - Vacant

P 106-107 SB-23-12229 - Human Resources - Personnel - Position
Reclassification - Vacant

P 108-109 SB-23-12242 - Human Resources - Personnel - Position
Reclassification - Vacant

P 110-111 SB-23-12233 - Human Resources - Personnel - Position
Reclassification - Vacant

P 112-113 SB-23-12244 - Human Resources - Personnel - Position
Reclassification - Vacant

P 114 SB-23-12165 - M-R American Rescue Plan Act - Grant Award - Agreement

P 115-116 SB-23-12175 - M-R Convention Complex - Transfer of Funds - Transfer and
Allocation of Funds

P 117 SB-23-11639 - M-R Office of Children and Family Success - Expenditure of
Funds - Invoices without Valid Contract

P 118 SB-23-12023 - M-R Office of Employment Development - Grant
Expenditure - Memorandum of Understanding (MOU)

P 119 SB-23-12108 - M-R Office of Homeless Services - Grant Award
- Award/Acceptance

P 120 SB-23-12068 - M-R Office of Homeless Services - Grant
Expenditure - Subrecipient Grant Agreement

P 121 SB-23-12227 – M-R Office of Homeless Services - Grant Expenditure
- Subrecipient Grant Agreement

P 122 SB-23-12097 - M-R Office of Homeless Services - Grant
Expenditure - Subrecipient Grant Agreement

P 123 SB-23-12063 - M-R Office of Homeless Services - Grant
Expenditure - Subrecipient Grant Agreement

P 124 SB-23-12162 - M-R Office of Homeless Services - Grant
Expenditure - Subrecipient Grant Agreement

P 125 SB-23-12070 - M-R Office of Homeless Services - Grant
Expenditure - Subrecipient Grant Agreement

P 126 SB-23-12099 - M-R Office of Homeless Services - Grant Expenditure
- Subrecipient Grant Agreement

P 127 SB-23-12195 - M-R Office of Homeless Services - Grant Expenditure
- Subrecipient Grant Agreement

P 128 SB-23-12118 - M-R Office of Homeless Services - Grant
Expenditure - Subrecipient Grant Agreement

P 129 SB-23-12100 - M-R Office of Homeless Services - Grant
Expenditure - Subrecipient Grant Agreement

P 130 SB-23-12098 - M-R Office of Homeless Services - Grant Expenditure
- Subrecipient Grant Agreement

P 131 SB-23-12066 - M-R Office of Homeless Services - Grant Expenditure
- Subrecipient Grant Agreement

P 132 SB-23-12069 - M-R Office of Homeless Services - Grant Expenditure
- Subrecipient Grant Agreement

P 133 SB-23-12210 - M-R Office of Neighborhood Safety and Engagement
- Grant
Award - Award/Acceptance

P 134 SB-23-12169 - Planning - Grant Expenditure - Grant Agreement

P 135 SB-23-12388 - Police - Personnel - Employee Travel Request

P 136 SB-23-12387 - Police - Personnel - Employee Travel Request

P 137 SB-23-12389 - Police - Personnel - Employee Travel Request

P 138 SB-23-12381 - Police - Personnel - Employee Travel Request

P 139 SB-23-12120 - Police - Professional Services/Operating - Provider Agreement

P 142 SB-23-12300 - Procurement - Expenditure of Funds - Organizational
Membership Dues

P 143-144 SB-23-12310 - Procurement - Procurement via DOF - Consulting/Professional
Services Agreement

P 145 SB-23-12293 - Procurement - Procurement via DOF - Consulting/Professional
Services Agreement

P 164 SB-23-12306 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 165 SB-23-12297 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 167 SB-23-12316 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 169 SB-23-12302 - Procurement - Procurement via DOF - Goods & Services
Contract

P 170-171 SB-23-12332 - Procurement - Procurement via DOF - Goods & Services
Contract

P 172 SB-23-12134 - Procurement - Procurement via DOF - Goods & Services
Contract

P 173 SB-23-12136 - Procurement - Procurement via DOF - Goods & Services
Contract

P 174 SB-23-12311 - Procurement - Procurement via DOF - Goods & Services
Contract

P 175 SB-23-12298 - Procurement - Procurement via DOF - Goods & Services
Contract

P 176 SB-23-12315 - Procurement - Procurement via DOF - Master Lease Agreement

P 177 SB-23-12197 - Procurement - Procurement via DOF - One Time Purchase

P 178 SB-23-12304 - Procurement - Procurement via DOF - One Time Purchase

P 179 SB-23-12314 - Procurement - Procurement via DOF - One Time Purchase

P 180 SB-23-12198 - Procurement - Procurement via DOF - One Time Purchase

P 181 SB-23-12305 - Procurement - Procurement via DOF - One Time Purchase

P 182 SB-23-12301 - Procurement - Procurement via DOF - One Time Purchase

P 183 SB-23-12312 - Procurement - Procurement via DOF - Rejection of All Bids

P 184 SB-23-12308 - Procurement - Procurement via DOF - Rejection of All Bids

P 185 SB-23-12292 - Procurement - Procurement via DOF - Technology
License/Service/Software Agreement

P 186-187 SB-23-12307 - Procurement - Procurement via DOF - Technology
License/Service/Software Agreement

P 188 SB-23-12291 - Procurement - Procurement via DOF - Technology
License/Service/Software Agreement

P 189 SB-23-12377 - Procurement - Procurement via DOF - Technology

License/Service/Software Agreement

P 190 SB-23-12303 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 191-192 SB-23-12335 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 193-195 SB-23-12336 - Public Works - Boards & Commissions - Prequalification of Contractors

P 196 SB-23-12164 - Public Works - Personnel - No Transaction Type

P 197-198 SB-23-11802 - Public Works - Professional Services/Operating - Architectural/Engineering Design Contract

P 199 SB-23-11775 - Public Works - Professional Services/Operating - Master Services Agreement

P 200 SB-23-12290 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 201 SB-23-12211 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 202 SB-23-12194 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 203 SB-23-12191 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 204 SB-23-12209 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 205 SB-23-12193 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 206 SB-23-12351 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 207 SB-23-12190 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 208 SB-23-12192 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 209-210 SB-23-12226 - Real Estate - Real Property - Use & Right of Way - License Agreement

P 211 SB-23-12202 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 214-215 SB-23-12035 - Transportation - Construction/Capital - Construction Contract

P 216 SB-23-12213 - Transportation - Grant Award - Agreement

P 217 SB-23-12149 - Transportation - Real Property - Development Agreement - Traffic Mitigation Agreement

P 218 SB-23-12172 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

NON-ROUTINE:

P 140 SB-23-12296 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 141 SB-23-12299 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 146 SB-23-12327 - Procurement - Procurement via DOF - Emergency Procurement

P 147 SB-23-12330 - Procurement - Procurement via DOF - Emergency Procurement

P 148-149 SB-23-12318 - Procurement - Procurement via DOF - Emergency Procurement

P 150 SB-23-12317 - Procurement - Procurement via DOF - Emergency Procurement

P 151 SB-23-12329 - Procurement - Procurement via DOF - Emergency Procurement

P 152 SB-23-12331 - Procurement - Procurement via DOF - Emergency Procurement

P 153 SB-23-12325 - Procurement - Procurement via DOF - Emergency Procurement

P 154 SB-23-12326 - Procurement - Procurement via DOF - Emergency Procurement

P 155-156 SB-23-12320 - Procurement - Procurement via DOF - Emergency Procurement

P 157 SB-23-12322 - Procurement - Procurement via DOF - Emergency Procurement

P 158-159 SB-23-12323 - Procurement - Procurement via DOF - Emergency Procurement

P 160 SB-23-12321 - Procurement - Procurement via DOF - Emergency Procurement

P 161-162 SB-23-12324 - Procurement - Procurement via DOF - Emergency Procurement

P 163 SB-23-12328 - Procurement - Procurement via DOF - Emergency Procurement

P 166 SB-23-12309 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 163 SB-23-12319 - Procurement - Procurement via DOF - Emergency Procurement

P 212-213 SB-23-12288 - Transportation - Construction/Capital - Construction Contract