



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Director Jason Mitchell

From: Council President Nick J. Mosby

Date: Wednesday, June 21, 2023

Re: Board of Estimates Agenda Items for Wednesday, June 21, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, June 21, 2023, are to be assigned as follows:

### ROUTINE:

- P 2 SB-23-11992 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 3 SB-23-12163 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 4 SB-23-12080 - City Council - Administrative / Other - CC Bill - Sale of Property
- P 5 SB-23-11976 - Courts - Circuit Court - Grant Award - Award/Acceptance
- P 6 SB-23-12017 - Courts - Circuit Court - Grant Expenditure - Provider Agreement
- P 7 SB-23-12046 - Employees' Retirement Systems - Personnel - Employee Travel Request
- P 8 SB-23-11974 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement
- P 9 SB-23-11973 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement
- P 10 SB-23-11820 - Finance - Professional Services/Operating - Consulting/Professional Services Agreement
- P 11 SB-23-12184 - Fire - Personnel - Employee Travel Request
- P 12 SB-23-12176 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement
- P 13 SB-23-12037 - General Services - Construction/Capital - Construction Contract
- P 14 SB-23-12085 - General Services - Construction/Capital - Rejection of All Bids
- P 15-16 SB-23-12033 - Health - Grant Award - Notice of Award
- P 17 SB-23-11005 - Health - Grant Expenditure - Grant Agreement
- P 18 SB-23-11002 - Health - Grant Expenditure - Provider Agreement
- P 19 SB-23-11623 - Health - Grant Expenditure - Provider Agreement

P 20 SB-23-10941 - Health - Grant Expenditure - Provider Agreement

P 21 SB-23-11480 - Health - Grant Expenditure - Provider Agreement

P 22 SB-23-10950 - Health - Grant Expenditure - Provider Agreement

P 23 SB-23-11295 - Health - Grant Expenditure - Provider Agreement

P 24 SB-23-11079 - Health - Grant Expenditure - Provider Agreement

P 25 SB-23-11264 - Health - Grant Expenditure - Provider Agreement

P 26 SB-23-10920 - Health - Grant Expenditure - Provider Agreement

P 27 SB-23-10947 - Health - Grant Expenditure - Provider Agreement

P 28 SB-23-10818 - Health - Grant Expenditure - Provider Agreement

P 29 SB-23-11862 - Health - Grant Expenditure - Provider Agreement

P 30 SB-23-11192 - Health - Grant Expenditure - Provider Agreement

P 31-32 SB-23-11362 - Housing and Community Development - Grant Award - Agreement

P 33-34 SB-23-11166 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 35 SB-23-11673 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 36 SB-23-11773 - Housing and Community Development - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 37 SB-23-11830 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 38-39 SB-23-11666 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 40-41 SB-23-11226 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 42 SB-23-11770 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 43 SB-23-11681 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 44 SB-23-11529 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds

P 45 SB-23-11185 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds

P 46 SB-23-11923 - Human Resources - Personnel - Employee Travel Request

P 47 SB-23-12173 - Human Resources - Personnel - Position Reclassification - Vacant

P 48 SB-23-12174 - Human Resources - Personnel - Position Reclassification - Vacant

P 49 SB-23-12111 - Law - Personnel - Employee Travel Request

P 50 SB-23-12124 - Law - Personnel - Employee Travel Request

P 53 SB-23-12216 - Mayoralty - Personnel - Employee Travel Request P 54

SB-23-12185 - Mayoralty - Personnel - Employee Travel Request P 55 SB-

23-12215 - Mayoralty - Personnel - Employee Travel Request

P 56 SB-23-12034 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 57 SB-23-11879 - M-R Art and Culture - Grant Expenditure - Grant Agreement

P 58 SB-23-12161 - M-R Cable and Communications - Charitable Solicitation - Application

P 59 SB-23-11536 - M-R Convention Complex - Administrative / Other -No Transaction Type

P 60-61 SB-23-12072 - M-R Convention Complex - Personnel - Transfer of Leave - Sick - 30 Days

P 62-63 SB-23-11909 - M-R Office of Employment Development - Intergovernmental Agreement - Collaborative/Cooperative Agreement

P 64 SB-23-11927 - M-R Office of Employment Development - Intergovernmental Agreement - Collaborative/Cooperative Agreement

P 65 SB-23-12119 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 66 SB-23-11690 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 67 SB-23-11793 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Memorandum of Understanding (MOU)

P 68 SB-23-11950 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 69 SB-23-11914 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 70 SB-23-12088 - Office of Equity and Civil Rights - Personnel - Employee Travel Request

P 71 SB-23-12086 - Office of Equity and Civil Rights - Personnel - Employee Travel Request

P 72 SB-23-12087 - Office of Equity and Civil Rights - Personnel - Employee Travel Request

P 73-74 SB-23-11730 - Office of Equity and Civil Rights - Personnel - Employee Travel Request

P 75 SB-23-11659 - Planning - Professional Services/Operating - Consulting/Professional Services Agreement

P 76 SB-23-12049 - Police - Intergovernmental Agreement - Interagency Agreement

P 77 SB-23-12183 - Police - Personnel - Employee Travel Request P 78

SB-23-12181 - Police - Personnel - Employee Travel Request P 79 SB-23-12179 - Police - Personnel - Employee Travel Request P 80 SB-23-12180 - Police - Personnel - Employee Travel Request P 81 SB-23-12182 - Police - Personnel - Employee Travel Request

P 82 SB-23-12145 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 83 SB-23-11917 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 84 SB-23-12001 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 85 SB-23-12148 - Procurement - Procurement via DOF - Cooperative Contract

P 86 SB-23-12135 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 87 SB-23-12128 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 88 SB-23-12137 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 89 SB-23-12142 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 90 SB-23-11999 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 91 SB-23-12003 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 92 SB-23-12140 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 93 SB-23-12131 - Procurement - Procurement via DOF - Goods & Services Contract

P 94 SB-23-12132 - Procurement - Procurement via DOF - Goods & Services Contract

P 95 SB-23-12143 - Procurement - Procurement via DOF - Goods & Services Contract

P 96-97 SB-23-12027 - Procurement - Procurement via DOF - Goods & Services Contract

P 98 SB-23-12154 - Procurement - Procurement via DOF - One Time Purchase P 99

SB-23-12151 - Procurement - Procurement via DOF - One Time Purchase P 100 SB-23-12156 - Procurement - Procurement via DOF - One Time Purchase

P 101 SB-23-12005 - Procurement - Procurement via DOF - One Time Purchase

P 102 SB-23-12147 - Procurement - Procurement via DOF - One Time Purchase

P 103 SB-23-12155 - Procurement - Procurement via DOF - One Time Purchase

P 104 SB-23-12130 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 105 SB-23-12141 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 107 SB-23-12150 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 108 SB-23-12152 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 109 SB-23-11960 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 110 SB-23-11919 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 111 SB-23-12144 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 112-113 SB-23-12123 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 114-115 SB-23-12126 - Public Works - Boards & Commissions - Prequalification of Contractors

P 116 SB-23-12139 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 117 SB-23-11939 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 118 SB-23-11940 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 119 SB-23-12133 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 120-121 SB-23-11934 - Recreation and Parks - Construction/Capital - Construction Contract

P 122 SB-23-12079 - Recreation and Parks - Real Property - Use & Right of Way - Joint Use & Grant Beneficiary Agreement

P 123 SB-23-12081 - Recreation and Parks - Real Property - Use & Right of Way - Joint Use & Grant Beneficiary Agreement

P 124 SB-23-12116 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 125 SB-23-12051 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 126 SB-23-12082 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 127 SB-23-12178 - Sheriff - Personnel - Employee Travel Request

P 128-129 SB-23-12035 - Transportation - Construction/Capital - Construction Contract

P 130 SB-23-12084 - Transportation - Real Property - Development Agreement - Traffic Mitigation Agreement

P 131 SB-23-12083 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 132 SB-23-11989 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 133 SB-23-11986 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

**NONROUTINE**

P 51-52 SB-23-12138 - Mayoralty - Administrative / Other - Resolution

P 106 SB-23-12146 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement