



Nick J. Mosby, *President*
Baltimore City Council

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MEMORANDUM

To: **Honorable Brandon M. Scott, Honorable Bill Henry,
Mr. James Shea, Mr. Jason Mitchell**
From: **Council President Nick J. Mosby**
Date: **May 16, 2022**
Re: **Board of Estimates Agenda Items for May 18, 2022, at 9:00 am**

The items on the Board of Estimates Agenda for May 18, 2022, are to be assigned as follows:

ROUTINE AGENDA ITEMS: (To be acted upon collectively)

- P 1-2 Baltimore Development Corporation- Conditional Loan- Outlook Enterprises
- P 3 Baltimore Development Corporation- Transfer of Funds- Capital
- P 5 City Council- Sale of Property- 620 N. Caroline St
- P 6 City Council- Travel Request- Council President Mosby
- P 7 City Council- Travel Request- Councilman Costello
- P 8 Employees' Retirement System- Contract- Renewal- Corsical Technologies LLC
- P 9 Employees' Retirement System- Contract- UHY LLP
- P 10 Fire Department- Travel Reimbursement- L. Shiloh and R. Sadler
- P 11 Fire Department- Expenditure of Funds- Funeral Services
- P 12 Fire Department- Expenditure of Funds- Funeral Services
- P 13 Fire Department- Expenditure of Funds- Funeral Services
- P 14 Fire Department- Travel Request- J. Pike and K. Stephens
- P 15-16 Employment Development- Grant- Modification #001- MD Department of Labor
- P 17-18 Employment Development- Intergovernmental Agreement- MD Dept of Human Services
- P 19 Homeless Services- MOHS- Agreement- Howard County Housing Commission
- P 20 Homeless Services- Travel Request – T. King
- P 21-22 Homeless Services- Travel Request- I. Augustin and L. Jackson
- P 23 Homeless Services- Agreement- Associated Catholic Charities
- P 24 Homeless Services- Agreement- St. Vincent de Paul of Baltimore Inc
- P 25 Homeless Services- Agreement- Carroll County MD
- P 26 Homeless Services- Agreement- Historic East Baltimore Community Action Coalition Inc
- P 27-28 Homeless Services- Correction- Agreement- Taylor Made Transportation Services Inc
- P 29 Finance- Rate Proposal- Fiscal 2023 Targeted Homeowners Tax Credit
- P 30 Office of the Labor Commissioner- Official City Holiday- Juneteenth Observed
- P 31 Neighborhood Safety & Engagement- Inter-Agency Administrative Reassignment- MOCFS
- P 32 Neighborhood Safety & Engagement- Agreement- University of MD
- P 33 Planning- Travel Request
- P 34-37 PERSONNEL- DEPARTMENT OF HUMAN RESOURCES
- P 38-39 Immigrant Affairs- MIMA- Subgrant Agreement- International Rescue Committee Inc
- P 40 Office of the Mayor- Travel Request- M. Huber
- P 41 Office of the Mayor- Travel Request- T. Carter
- P 42-43 Office of the Mayor- Travel Request- Mayor Scott
- P 44-82 INFORMAL AWARDS
- P 83 Bureau of Procurement- Payment of Invoices
- P 84 Bureau of Procurement- Payment of Invoices

P 85 Bureau of Procurement- Payment of Invoices
P 86 Bureau of Procurement- Payment of Invoices
P 87 Bureau of Procurement- Payment of Invoices
P 88 Bureau of Procurement- Payment of Invoices
P 89 Bureau of Procurement- Payment of Invoices
P 90 Bureau of Procurement- Payment of Invoices
P 91 Bureau of Procurement- Payment of Invoices
P 92-93 Recovery Programs- MORP- Grant- ARPA- CASH Campaign of Maryland, Inc
P 94-95 Recreation and Parks- BCRP- MOU- Amendment 1- Baltimore Civic Fund/Family League of Baltimore

P 96 Recreation and Parks- BCRP- Task Assignment- Proj 1317 Task #004- Unknown Studio
P 97 Recreation and Parks- BCRP- Transfer of Funds
P 98 Recreation and Parks- BCRP- Extra Work Order #17- RP17807-Plano-Coudon
P 99 Police Department- BPD- Intergovernmental Agreement- SAO -JAG 15 Grant
P 100 Police Department- BPD- Intergovernmental Agreement- DHCD- JAG 15 Grant
P 101-102 Police Department- BPD- Grant Award- No Cost Extension- US Dept of Justice
P 103 Transportation- DOT- Grant- Amendment #1 and 2- University of MD
P 104 Transportation- DOT- MOU- Amendment #1- Historic Ships in Baltimore, Inc
P 105 Transportation- DOT- License Agreement- MD Stadium Authority- Snow Removal
P 106 Transportation- DOT- MOU- Pigtown Main Street Inc
P 107 Transportation- DOT- Task Assignment- Mead & Hunt
P 108 Transportation- DOT- Transfer of Funds
P 109 Transportation- DOT- Minor Privilege Permit Applications
P 110 Transportation- DOT- Agreement- Amendment 1- Time Extension- Univ of MD
P 111-112 Real Estate- Agreement of Sale- Hanover & Barney- Alta Fed Hill II OZ Holdings
P 113 Real Estate- DORE- Lease- 2446 Washington Blvd- Access Art Inc
P 114-115 Real Estate- DORE Space Utilization- Lease- BCHD- 901 Newkirk
P 116 Public Works- DPW- Transfer of Funds
P 117 Public Works- DPW- Transfer of Funds
P 118-119 Public Works- DPW- WC 1404- Change Order #2 & Transfer of Funds- RE Harrington
P 120 Public Works- DPW- Transfer of Funds
P 121-122 Public Works- DPW- Expenditure of Funds- Water Environment Federation- Membership
P 123 Public Works- DPW- Task Assignment- Johnson Mirmiran & Thompson Inc
P 127-128 Public Works- DPW- Contract- Change Order #2 & Transfer of Funds WC 1403 Metra Ind
P 129 Public Works- DPW- Transfer of Funds-WC 1403 Water Infrastructure
P 130 Children and Family Services- MOCFS- Grant Award- No Cost Extension- MD State Dept of Education

P 131 BCHD- Agreement- Johns Hopkins Univ- (USHINE) STD Research
P 132 BCHD- Agreement- AIDS Healthcare Foundation- HIV Support Services
P 133 BCHD- Agreement- Park West Health Systems Inc- HIV Health Services
P 134 BCHD- Agreement- JHU Bloomberg School- HIV Early Intervention Services
P 135 BCHD- Agreement- JHU School of Medicine- HIV Support Services
P 136 BCHD- Agreement- Johns Hopkins Univ- Medical Transport Services
P 137 BCHD- Agreement- JHU School of Medicine- HIV Support Services
P 138 BCHD- Agreement- Emergency- UMBC Emergency Health Services
P 139 BCHD- Agreement- No Boundaries Coalition- Maternal Child Health
P 140 BCHD- Agreement- Consultant- Roxana Feenster
P 141 BCHD- Agreement- Consultant- Donald Wright
P 142 BCHD- Grant- Sinai/LifeBridge- Virtual Supermarket
P 143 BCHD- Grant Award- MD Dept of Aging- State Allocations
P 144 BCHD- Grant Award- 2nd Notice- Md Dept of Aging- Senior Health Insurance
P 145-146 BCHD- Grant Award- 2nd and 3rd Notifications- MD Dept of Aging
P 147 BCHD- Grant Award- UFD FY22- MD Dept of Health
P 148 DHCD- Grant- CCG- Greater Baybrook Alliance
P 149 DHCD- Grant- CCG- Coldstream Homestead Montebello Comm Corp

- P 150 DHCD- Grant- CCG- Harwood Community Assoc
P 151 DHCD- Grant- CCG- Habitat for Humanity
P 152 DHCD- Grant- CCG- Neighborhood Housing Services (NHS)
P 153 DHCD- Grant- CDBG- Belair Edison Neighborhood Inc
P 154 DHCD- Grant- CDBG- Baltimore Office of Promotions and the Arts
P 155 DHCD- Grant- CDBG- Civic Works
P 156 DHCD- Grant- CDBG- Franciscan Center
P 157 DHCD- Grant- CDBG- Govans Ecumenical Development Corp
P 158 DHCD- Grant- CDBG-Habitat for Humanity of the Chesapeake Inc
P 159 DHCD- Grant- CDBG- HARBEL Community Organization
P 160 DHCD- Grant- CDBG- Intersection of Change Inc
P 161 DHCD- Grant- CDBG- Latino Economic Development Corp
P 162 DHCD- Grant- CDBG- Living Classrooms Foundations Inc Adult Resources
P 163 DHCD- Grant- CDBG- Living Classrooms Foundations Inc (Clean & Board)
P 164 DHCD- Grant- CDBG- Neighborhood Housing Services
P 165 DHCD- Grant- CDBG- Public Justice Center Inc
P 166 DHCD- Grant- CDBG- Reinvestment Fund Inc
P 167 DHCD- Grant- CDBG- Southeast Community Development Corp
P 168 DHCD- Grant- CDBG- Southwest Partnership Inc
P 169 DHCD- Grant Award- US Housing and Urban Development- Healthy Homes
P 170-171 DHCD- Lease- 1800 Blk of Lorman & Kavanaugh- Intersection of Change Inc
P 172 DHCD- Lease Extension- Redwood Apartments Air Parcel
P 173-174 DHCD- Loan- Section 108- Chick Webb Rec Center Redevelopment & Expansion
P 175 DHCD- MOU- Amended & Restated- Modification 2- Project CORE- Demolition & Stabilization
P 176 DHCD- Property Acquisition- 319-323 N. Schroeder St
P 177 DHCD- Property Acquisition- 506 & 508 North Ave Fee Simple
P 178-179 DHCD- Property Acquisition- Option to Purchase- 816 N. Mount St Ground Rent Interest
P 180-181 DHCD- Property Acquisition- Option to Purchase- 1701 W. Lafayette Ave Ground Rent Interest
P 182-183 DHCD- Property Acquisition- Option to Purchase- 1711 W. Lafayette Ave Ground Rent Interest
P 184-185 DHCD- Property Acquisition- Option to Purchase- 1717 W. Lafayette Ave Ground Rent Interest
P 186-187 DHCD- Property Acquisition- Option to Purchase- 1720 W. Lanvale St Ground Rent Interest
P 188 DHCD- Property Acquisition- Condemnation/Redemption- 4834 Park Heights Ave- Ground Rent Interest
P 189 DHCD- Property Acquisition- Donation- 334 S. Stricker St
P 190-191 DHCD- Property Acquisition- Donation- 1604 N. Register Street- Leasehold Interest
P 192-193 DHCD- Property Acquisition- Donation- 1014, 1016, 1036, 10148 Brentwood Ave
P 194 DHCD- Property Acquisition- LDA Side Yard- 1113 Edmondson Ave
P 195 DHCD- Transfer of Funds- Capital- Affordable Housing Trust Fund
P 196 DHCD- Transfer of Funds- Capital- Park Heights Impact Area
P 197 DHCD- Transfer of Funds- Capital- Property Stabilization and Maintenance Citywide
P 198 DHCD- Transfer of Funds- Capital- Project CORE Relocation Funding
P 199 DHCD- Travel- M. Green- Annual Government Finance Officers Association Conference
P 200-208 RECOMMENDATIONS FOR CONTRACT AWARDS/REJECTIONS
P 208 CLOSING

NON-ROUTINE AGENDA ITEMS: (To be acted upon individually)

- P 4 Audits- Audit Report- Biennial Performance- Mayors Office of Homeless Services
P 124-126 Public Works- DPW- 10-Yr Solid Waste Management Plan- Public Hearing

P 201 #1 Bureau of Procurement B50006506, Emergency Vehicle Lighting and Accessories

P 204-205 # 9 Bureau of Procurement- B50006098, Asbestos Abatement Services