



Nick J. Mosby, President
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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Director Jason Mitchell
From: Council President Nick J. Mosby
Date: Wednesday, May 3, 2023
Re: Board of Estimates Agenda Items for Wednesday, May 3, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, May 3, 2023, are to be assigned as follows:

ROUTINE:

P 2 SB-23-11599 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3 SB-23-11597 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 4 SB-23-11598 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 5 SB-23-11544 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 6 SB-23-11482 - City Council - Administrative / Other - CC Bill - Sale of Property
P 7 SB-23-11567 - Courts - Circuit Court - Intergovernmental Agreement - Memorandum of Understanding (MOU)
P 8 SB-23-11361 - General Services - Construction/Capital - Construction Contract
P 9-10 SB-23-11380 - General Services - Construction/Capital - Construction Contract
P 11 SB-23-11381 - General Services - Construction/Capital - Construction Contract
P 12 SB-23-10945 - Health - Grant Award - Agreement
P 13 SB-23-10963 - Health - Grant Expenditure - Provider Agreement
P 14 SB-23-11086 - Health - Grant Expenditure - Provider Agreement
P 15 SB-23-11481 - Health - Grant Expenditure - Provider Agreement
P 16 SB-23-10964 - Health - Grant Expenditure - Provider Agreement
P 17 SB-23-11556 - Health - Grant Expenditure - Provider Agreement
P 18 SB-23-11276 - Health - Grant Expenditure - Provider Agreement
P 19 SB-23-10796 - Health - Grant Expenditure - Provider Agreement
P 20 SB-23-11221 - Health - Grant Expenditure - Provider Agreement
P 21 SB-23-11304 - Health - Grant Expenditure - Provider Agreement

P 22 SB-23-10944 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement

P 23-24 SB-23-11146 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 25 SB-23-10913 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 26 SB-23-11389 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 27 SB-23-11279 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 28-29 SB-23-11396 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 30 SB-23-11382 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 31 SB-23-11454 - Human Resources - Personnel - Employment Contract

P 32 SB-23-11423 - Human Resources - Personnel - Employment Contract

P 33 SB-23-11453 - Human Resources - Personnel - Employment Contract

P 34 SB-23-11425 - Human Resources - Personnel - Employment Contract

P 35 SB-23-11421 - Human Resources - Personnel - Employment Contract

P 36 SB-23-11410 - Human Resources - Personnel - Employment Contract

P 37 SB-23-11424 - Human Resources - Personnel - Employment Contract

P 38 SB-23-11436 - Human Resources - Personnel - Employment Contract - Retiree

P 39 SB-23-11437 - Human Resources - Personnel - Employment Contract - Retiree

P 40 SB-23-11438 - Human Resources - Personnel - Employment Contract - Retiree

P 41-42 SB-23-11449 - Human Resources - Personnel - Position Classification Upgrade

P 43 SB-23-11450 - Human Resources - Personnel - Position Creation

P 44 SB-23-11455 - Human Resources - Personnel - Position Creation

P 45 SB-23-11427 - Human Resources - Personnel - Position Creation

P 46 SB-23-11457 - Human Resources - Personnel - Position Creation

P 47 SB-23-11426 - Human Resources - Personnel - Position Creation

P 48-49 SB-23-11446 - Human Resources - Personnel - Position Reclassification - Filled

P 50-51 SB-23-11435 - Human Resources - Personnel - Position Reclassification - Filled

P 52-53 SB-23-11413 - Human Resources - Personnel - Position Reclassification - Filled

P 54-55 SB-23-11448 - Human Resources - Personnel - Position Reclassification - Filled

P 56-57 SB-23-11444 - Human Resources - Personnel - Position Reclassification - Filled

P 58-59 SB-23-11416 - Human Resources - Personnel - Position Reclassification - Filled

P 60-61 SB-23-11443 - Human Resources - Personnel - Position Reclassification - Filled

P 62-63 SB-23-11415 - Human Resources - Personnel - Position Reclassification - Filled

P 64-65 SB-23-11445 - Human Resources - Personnel - Position Reclassification - Filled

P 66-67 SB-23-11429 - Human Resources - Personnel - Position Reclassification - Filled

P 68-69 SB-23-11431 - Human Resources - Personnel - Position Reclassification - Filled

P 70 SB-23-11417 - Human Resources - Personnel - Position Reclassification - Filled

P 71-72 SB-23-11419 - Human Resources - Personnel - Position Reclassification - Filled

P 73-74 SB-23-11433 - Human Resources - Personnel - Position Reclassification - Filled

P 75-76 SB-23-11460 - Human Resources - Personnel - Position Reclassification - Vacant

P 77-78 SB-23-11458 - Human Resources - Personnel - Position Reclassification - Vacant

P 79-80 SB-23-11452 - Human Resources - Personnel - Position Reclassification - Vacant

P 81-82 SB-23-11409 - Human Resources - Personnel - Position Reclassification - Vacant

P 83-84 SB-23-11459 - Human Resources - Personnel - Position Reclassification - Vacant

P 85-86 SB-23-11451 - Human Resources - Personnel - Position Reclassification - Vacant

P 87-88 SB-23-11411 - Human Resources - Personnel - Position Reclassification - Vacant

P 89-90 SB-23-11412 - Human Resources - Personnel - Position Reclassification - Vacant

P 91 SB-23-11456 - Human Resources - Personnel - Position Reclassification - Vacant

P 93 SB-23-11077 - Law - Personnel - Employee Travel Request

P 95 SB-23-10855 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 96 SB-23-11273 - M-R American Rescue Plan Act - Professional Services/Operating - Consulting/Professional Services Agreement

P 97 SB-23-11517 - M-R Office of Children and Family Success - Grant Expenditure - Subrecipient Grant Agreement

P 98 SB-23-11519 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 99 SB-23-11266 - M-R Office of Employment Development - Grant Expenditure - Provider Agreement

P 100 SB-23-11432 - M-R Office of Employment Development - Personnel - Employee Travel Request

P 101 SB-23-11270 - M-R Office of Employment Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 102-103 SB-23-11026 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 104 SB-23-11515 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 105 SB-23-11512 - M-R Office of Homeless Services - Professional Services/Operating - Consulting/Professional Services Agreement

P 106-107 SB-23-11200 - Parking Authority of Baltimore City - Real Property - Leasing - City Lease - Intergovernmental - Sublease

P 108 SB-23-11309 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 109 SB-23-10765 - Planning - Grant Expenditure - Subrecipient Grant Agreement

P 110 SB-23-10730 - Planning - Grant Expenditure - Subrecipient Grant Agreement

P 111 SB-23-11375 - Police - Grant Award - Award/Acceptance

P 112 SB-23-10752 - Police - Grant Expenditure - Memorandum of Understanding (MOU)

P 113 SB-23-11323 - Police - Grant Expenditure - Memorandum of Understanding (MOU)

P 114 SB-23-11487 - Police - Intergovernmental Agreement - Interagency Agreement

P 115 SB-23-11400 - Police - Intergovernmental Agreement - Interagency Agreement

P 116-117 SB-23-11342 - Police - Professional Services/Operating - Consulting/Professional Services Agreement

P 118 SB-23-11331 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 121 SB-23-11347 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 122 SB-23-11503 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 123 SB-23-11359 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 124 SB-23-11507 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 125 SB-23-11495 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 126-127 SB-23-11533 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 128 SB-23-11511 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 129 SB-23-11363 - Procurement - Procurement via DOF - Goods & Services Contract

P 130 SB-23-11498 - Procurement - Procurement via DOF - Goods & Services Contract

P 131-132 SB-23-11500 - Procurement - Procurement via DOF - Goods & Services Contract

P 134-135 SB-23-11486 - Procurement - Procurement via DOF - Goods & Services Contract

P 136 SB-23-11497 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 137 SB-23-11513 - Procurement - Procurement via DOF - Rejection of All Bids

P 138 SB-23-11501 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 139-140 SB-23-11488 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 141-142 SB-23-11524 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 143 SB-23-11526 - Public Works - Boards & Commissions - Prequalification of Contractors

P 144 SB-23-11551 - Public Works - Construction/Capital - Construction Contract

P 145-146 SB-23-1327 - Public Works - Construction/Capital - Construction Contract

P 147 SB-23-11562 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 148 SB-23-11297 - Public Works - Construction/Capital - On Call Service Contract

P 149-150 SB-23-11296 - Public Works - Construction/Capital - On Call Service Contract

P 151-152 SB-23-11284 - Public Works - Construction/Capital - On Call Service Contract

P 153 SB-23-11550 - Public Works - Construction/Capital - On Call Service Contract

P 154 SB-23-11547 - Public Works - Construction/Capital - On Call Service Contract

P 155 SB-23-11552 - Public Works - Construction/Capital - On Call Service Contract

P 156 SB-23-11553 - Public Works - Construction/Capital - On Call Service Contract

P 157 SB-23-11299 - Public Works - Construction/Capital - On Call Service Contract

P 158 SB-23-11300 - Public Works - Construction/Capital - Project Construction Management Contract

P 159-160 SB-23-11194 - Public Works - Personnel - Employee Travel Request

P 161 SB-23-11554 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 162 SB-23-11521 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 163 SB-23-11549 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 164-165 SB-23-11269 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 166 SB-23-11461 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 167-168 SB-23-11317 - Recreation and Parks - Construction/Capital - Construction Contract

P 169-170 SB-23-11294 - Recreation and Parks - Construction/Capital - Construction Contract

P 171-172 SB-23-11075 - Recreation and Parks - Professional Services/Operating - Consulting/Professional Services Agreement

P 173-174 SB-23-11384 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 175 SB-23-11386 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 176 SB-23-11074 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 177-178 SB-23-11565 - Transportation - Administrative / Other - No Transaction Type

P 179 SB-23-11369 - Transportation - Administrative / Other - Side Letter/Agreement

P 180 SB-23-11175 - Transportation - Construction/Capital - Construction Contract

P 181 SB-23-11285 - Transportation - Construction/Capital - Construction Contract

P 182-183 SB-23-11004 - Transportation - Construction/Capital - Construction Contract

P 184 SB-23-11434 - Transportation - Construction/Capital - On Call Service Contract

P 185 SB-23-11372 - Transportation - Construction/Capital - On Call Service Contract

P 186 SB-23-11530 - Transportation - Construction/Capital - Rejection of All Bids

P 187-188 SB-23-11356 - Transportation - Professional Services/Operating - Consulting/Professional Services Agreement

P 189-190 SB-23-11355 - Transportation - Professional Services/Operating - Consulting/Professional Services Agreement

P 191-192 SB-23-11586 - Transportation - Professional Services/Operating - On Call Service Contract

P 193-194 SB-23-11357 - Transportation - Professional Services/Operating - On Call Service Contract

P 195 SB-23-11559 - Transportation - Real Property - Development Agreement - Developers Agreement

P 196 SB-23-11385 - Transportation - Real Property - Development Agreement - Developers Agreement

P 197 SB-23-11527 - Transportation - Real Property - Development Agreement - Developers Agreement

P 198 SB-23-11525 - Transportation - Real Property - Use & Right of Way - License Agreement

P 199 SB-23-11379 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 200 SB-23-11510 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 201 SB-23-11504 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 203 SB-23-11287 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 204 SB-23-11576 - Transportation - Transfer of Funds - Transfer and Allocation of Funds101

NON ROUTINE

P 92 SB-23-11561 - Law - Administrative / Other - Report/Study

P 94 SB-23-11478 - Law - Settlements - Agreement & Release

P 119-120 SB-23-11350 - Procurement - Expenditure of Funds - Invoices without Valid Contract

P 133 SB-23-11330 - Procurement - Procurement via DOF - Goods & Services Contract

P 202 SB-23-11546 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit