



Nick J. Mosby, President
Baltimore City Council

100 N. Holliday Street. Room 400 Baltimore, Maryland 21202
(410) 396-4804 - Fax: (410) 539-0647

MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Director Jason Mitchell
From: Council President Nick J. Mosby
Date: Wednesday, April 19, 2023
Re: Board of Estimates Agenda Items for Wednesday, April 19, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, April 19, 2023, are to be assigned as follows:

ROUTINE:

P 2 SB-23-10721 - Baltimore Development Corporation - Grant Award - Agreement
P 3 SB-23-11319 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant
P 4-5 SB-23-11181 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant
P 7 SB-23-11255 - Comptroller - Personnel - Employee Travel Request
P 8 SB-23-11387 - Employees' Retirement Systems - Personnel - Employee Travel Reimbursement
P 9 SB-23-11422 - Employees' Retirement Systems - Personnel - Employee Travel Request
P 10-11 SB-23-11291 - Finance - Administrative / Other - Payment in Lieu of Taxes (PILOT)
P 12 SB-23-11248 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction
P 13 SB-23-11102 - Fire - Grant Award - Agreement
P 14 SB-23-11054 - Fire - Grant Award - Award/Acceptance
P 15 SB-23-11475 - Fire - Personnel - Employee Travel Request
P 16 SB-23-11476 - Fire - Personnel - Employee Travel Request
P 17 SB-23-11473 - Fire - Personnel - Employee Travel Request
P 18-19 SB-23-11239 - Fire - Professional Services/Operating - Consulting/Professional Services Agreement
P 20 SB-23-11393 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement

P 21-22	SB-23-11111 - General Services - Transfer of Funds - Transfer and Allocation of Funds
P 23	SB-23-11178 - General Services - Transfer of Funds - Transfer and Allocation of Funds
P 24	SB-23-10812 - Health - Grant Award - Notice of Award
P 25	SB-23-11157 - Health - Grant Award - Notice of Award
P 26	SB-23-11071 - Health - Grant Award - Unified Funding Document
P 27	SB-23-11106 - Health - Grant Expenditure - Provider Agreement
P 28	SB-23-11292 - Health - Grant Expenditure - Provider Agreement
P 29	SB-23-11288 - Health - Grant Expenditure - Provider Agreement
P 30	SB-23-11219 - Health - Grant Expenditure - Provider Agreement
P 31	SB-23-10909 - Health - Grant Expenditure - Provider Agreement
P 32	SB-23-10948 - Health - Grant Expenditure - Provider Agreement
P 33	SB-23-11149 - Health - Grant Expenditure - Provider Agreement
P 34	SB-23-10900 - Health - Grant Expenditure - Provider Agreement
P 35	SB-23-10817 - Health - Grant Expenditure - Provider Agreement
P 36	SB-23-10866 - Health - Grant Expenditure - Provider Agreement
P 37	SB-23-11218 - Health - Grant Expenditure - Provider Agreement
P 38	SB-23-11099 - Health - Grant Expenditure - Provider Agreement
P 39	SB-23-11468 - Health - Personnel - Employee Travel Reimbursement
P 40	SB-23-11159 - Health - Professional Services/Operating - Provider Agreement
P 41	SB-23-11083 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement
P 42-43	SB-23-11037 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement
P 44	SB-23-10671 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation
P 45	SB-23-10728 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation
P 46	SB-23-10708 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement - Side Yard
P 47	SB-23-11084 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds
P 48	SB-23-11014 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds
P 49-50	SB-23-11170 - Human Resources - Personnel - Promotional Assessment Agreement
P 51-52	SB-23-11316 - Law - Personnel - Employee Travel Request
P 53-54	SB-23-11312 - Law - Personnel - Employee Travel Request
P 55	SB-23-11368 - Mayoralty - Charitable Solicitation - Application
P 56	SB-23-11360 - Mayoralty - Charitable Solicitation - Application
P 57	SB-23-11474 - Mayoralty - Personnel - Employee Travel Request
P 58	SB-23-11466 - Mayoralty - Personnel - Employee Travel Request

P 59 SB-23-11403 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 60 SB-23-11262 - Mayoralty - Transfer of Funds - Transfer and Allocation of Funds

P 61 SB-23-11196 - Mayor's Office of Immigrant Affairs - Charitable Solicitation - Application

P 62 SB-23-11195 - Mayor's Office of Immigrant Affairs - Charitable Solicitation - Application

P 63 SB-23-11173 - M-R American Rescue Plan Act - Grant Award - Agreement

P 64 SB-23-11027 - M-R American Rescue Plan Act - Grant Award - Agreement

P 65 SB-23-11043 - M-R American Rescue Plan Act - Grant Award - Agreement

P 66-67 SB-23-11250 - M-R American Rescue Plan Act - Grant Expenditure - Subrecipient Grant Agreement

P 68 SB-23-11252 - M-R Convention Complex - Personnel - Transfer of Leave - Sick - 30 Days

P 69-70 SB-23-10858 - M-R Convention Complex - Transfer of Funds - Transfer and Allocation of Funds

P 71-72 SB-23-11151 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 73-74 SB-23-11155 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 75 SB-23-11418 - M-R Office of Children and Family Success - Grant Expenditure - Subrecipient Grant Agreement

P 76 SB-23-11420 - M-R Office of Children and Family Success - Grant Expenditure - Subrecipient Grant Agreement

P 77 SB-23-11265 - M-R Office of Employment Development - Administrative / Other - Side Letter/Agreement

P 78-79 SB-23-11234 - M-R Office of Employment Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 80 SB-23-11222 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 81 SB-23-10937 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement

P 82 SB-23-10930 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement

P 83 SB-23-11183 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement

P 84-85 SB-23-11090 - M-R Office of the Inspector General - Personnel - Employee Travel Request

P 86 SB-23-11271 - Planning - Grant Expenditure - Grant Agreement

P 87 SB-23-11087 - Planning - Grant Expenditure - Subrecipient Grant Agreement

P 88 SB-23-11114 - Planning - Professional Services/Operating - Consulting/Professional Services Agreement

P 89 SB-23-11238 - Police - Grant Award - Award/Acceptance

P 90 SB-23-11242 - Police - Grant Expenditure - Memorandum of Understanding (MOU)

P 91 SB-23-11465 - Police - Personnel - Employee Travel Reimbursement

P 92 SB-23-11464 - Police - Personnel - Employee Travel Request

P 93 SB-23-11463 - Police - Personnel - Employee Travel Request

P 94 SB-23-11471 - Procurement - Administrative / Other - No Transaction Type

P 95 SB-23-11346 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 96 SB-23-11337 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 97 SB-23-11374 - Procurement - Procurement via DOF - Cooperative Contract

P 98 SB-23-11373 - Procurement - Procurement via DOF - Goods & Services Contract

P 99 SB-23-11370 - Procurement - Procurement via DOF - Goods & Services Contract

P 100-101 SB-23-11338 - Procurement - Procurement via DOF - Goods & Services Contract

P 102 SB-23-11332 - Procurement - Procurement via DOF - Goods & Services Contract

P 103 SB-23-11334 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 104 SB-23-11336 - Procurement - Procurement via DOF - One Time Purchase

P 105 SB-23-11160 - Public Works - Awards/Rejections - No Transaction Type

P 106-107 SB-23-11341 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 108-109 SB-23-11348 - Public Works - Boards & Commissions - Prequalification of Contractors

P 110 SB-23-11358 - Public Works - Construction/Capital - Construction Contract

P 111 SB-23-11339 - Public Works - Construction/Capital - Construction Contract

P 112 SB-23-10961 - Public Works - Construction/Capital - Construction Contract

P 113-114 SB-23-10788 - Public Works - Construction/Capital - Infrastructure Maintenance/Service

P 115 SB-23-11351 - Public Works - Construction/Capital - Infrastructure Maintenance/Service

P 116 SB-23-11302 - Public Works - Construction/Capital - On Call Service Contract

P 117 SB-23-11186 - Public Works - Construction/Capital - On Call Service Contract

P 118-119 SB-23-11169 - Public Works - Construction/Capital - Post Award Services

P 120 SB-23-10773 - Public Works - Construction/Capital - Post Award Services

P 121-122 SB-23-11301 - Public Works - Professional Services/Operating - Memorandum of Understanding (MOU)

P 123 SB-23-11310 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 124	SB-23-11328 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 125	SB-23-11326 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 126	SB-23-11161 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 127	SB-23-11290 - Real Estate - Real Property - Acquisition - Transfer of Agency Jurisdiction
P 128-129	SB-23-11213 - Real Estate - Real Property - Disposition - Land Disposition Agreement (LDA)
P 130	SB-23-11305 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 131	SB-23-11199 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 132	SB-23-11320 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate
P 133-134	SB-23-11201 - Real Estate - Real Property - Use & Right of Way - Easement
P 135	SB-23-11165 - Recreation and Parks - Construction/Capital - On Call Service Contract
P 136	SB-23-10936 - Recreation and Parks - Grant Award - Donation Agreement
P 137	SB-23-11177 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 138	SB-23-11249 - Recreation and Parks - Real Property - Use & Right of Way - License Agreement
P 139	SB-23-11208 - State's Attorney - Grant Award - Award/Acceptance
P 140	SB-23-11204 - State's Attorney - Grant Award - Award/Acceptance
P 141	SB-23-11205 - State's Attorney - Grant Award - Award/Acceptance
P 142	SB-23-11202 - State's Attorney - Grant Award - Award/Acceptance
P 143	SB-23-11209 - State's Attorney - Grant Award - Award/Acceptance
P 144	SB-23-11206 - State's Attorney - Grant Award - Award/Acceptance
P 145	SB-23-11212 - State's Attorney - Grant Award - Award/Acceptance
P 146	SB-23-11207 - State's Attorney - Grant Award - Award/Acceptance
P 147	SB-23-11210 - State's Attorney - Grant Award - Award/Acceptance
P 148	SB-23-10850 - State's Attorney - Professional Services/Operating - Provider Agreement
P 149	SB-23-11156 - Transportation - Construction/Capital - On Call Service Contract
P 150-151	SB-23-11152 - Transportation - Construction/Capital - On Call Service Contract
P 152	SB-23-11246 - Transportation - Construction/Capital - On Call Service Contract
P 153	SB-23-11470 - Transportation - Personnel - Employee Travel Reimbursement
P 154	SB-23-11198 - Transportation - Real Property - Development Agreement - Developers Agreement
P 155	SB-23-11176 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE

