



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Solicitor Ebony Thompson, and Director Jason Mitchell

From: Council President Nick J. Mosby

Date: February 13, 2023

Re: Board of Estimates Agenda Items for February 15, 2023, at 9:00 am

The items on the Board of Estimates Agenda for February 15, 2023, are to be assigned as follows:

### ROUTINE:

- P 2 SB-23-10417 - No Agency - Bid Solicitations/Notice of Letting - Notice of Letting
- P 3 SB-23-10415 - No Agency - Bid Solicitations/Notice of Letting - Notice of Letting
- P 4 SB-23-10414 - No Agency - Proposals & Specifications/Notice of Letting - No Transaction Type
- P 5 SB-23-10416 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
- P 6 SB-23-10425 - Baltimore Development Corporation - Real Property - Use & Right of Way - Right of Entry
- P 7 SB-23-10374 - Employees' Retirement Systems - No Category - No Transaction Type
- P 8 SB-23-10370 - Employees' Retirement Systems - No Category - Contract/Agreement
- P 9 SB-23-10424 - Employees' Retirement Systems - No Category - Travel Request
- P 10 SB-23-10371 - Employees' Retirement Systems - Retirement Systems - Contract/Agreement
- P 11 SB-23-10375 - Employees' Retirement Systems - Retirement Systems - Contract/Agreement
- P 12 SB-23-10372 - Employees' Retirement Systems - Retirement Systems - Contract/Agreement
- P 13 SB-23-10354 - Fire & Police Employees' Retirement System - No Category - Subscription Agreement
- P 14 SB-23-10357 - Fire & Police Employees' Retirement System - No Category - Subscription Agreement

P 15 SB-23-10426 - Fire & Police Employees' Retirement System - No Category - Travel Request

P 16 SB-23-10392 - General Services - No Category - Notice of Award

P 17 SB-23-10394 - General Services - Awards/Rejections - Notice of Award

P 18 SB-23-10393 - General Services - Awards/Rejections - Notice of Award

P 19 SB-23-10352 - General Services - Construction/Capital - Infrastructure Maintenance/Service

P 20 SB-23-10301 - Health - Administrative / Other - Fiscal Agent Agreement

P 21 SB-23-10325 - Health - Administrative / Other - Fiscal Agent Agreement

P 22 SB-23-10316 - Health - Administrative / Other - Provider Agreement

P 23 SB-23-10326 - Health - Grant Award - Unified Funding Document

P 24-25 SB-23-10324 - Health - Grant Award - Unified Funding Document

P 26 SB-23-10427 - Health - Grant Award - Unified Funding Document

P 27 SB-23-10320 - Health - Grant Expenditure - Advance of Funds

P 28 SB-23-10321 - Health - Grant Expenditure - Advance of Funds

P 29 SB-23-10319 - Health - Grant Expenditure - Advance of Funds

P 30 SB-23-10318 - Health - Grant Expenditure - Advance of Funds

P 31 SB-23-10322 - Health - Grant Expenditure - Provider Agreement

P 32 SB-23-10300 - Health - Professional Services/Operating - Consulting/Professional Services Agreement

P 36 SB-23-10303 - Housing and Community Development - Grant Expenditure - CCG Grant

P 37-38 SB-23-10298 - Housing and Community Development - Grant Expenditure - CCG Grant

P 39 SB-23-10305 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement

P 40 SB-23-10306 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement

P 41 SB-23-10308 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement

P 42-43 SB-23-10299 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 44-45 SB-23-10307 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 46 SB-23-10312 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 47 SB-23-10314 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 48 SB-23-10309 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 49 SB-23-10311 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 50 SB-23-10313 - Housing and Community Development - Real Property -  
Disposition - Land Disposition Agreement (LDA)

P 51 SB-23-10310 - Housing and Community Development - Real Property -  
Disposition - Land Disposition Agreement (LDA)

P 52 SB-23-10120 - Human Resources - No Category - Employment Contract

P 53 SB-23-10140 - Human Resources - Personnel - Employment Contract

P 56-57 SB-23-10327 - Mayoralty - No Category - No Transaction Type

P 58 SB-23-10403 - Mayoralty - Expenditure of Funds - Travel Request

P 59 SB-23-10342 - M-R Office of Children and Family Success - No Category -  
Consulting/Professional Services Agreement

P 60 SB-23-10366 - M-R Office of Employment Development - No Category -  
Contract/Agreement

P 61 SB-23-10364 - M-R Office of Employment Development - Grant Expenditure -  
Subrecipient Grant Agreement

P 62 SB-23-10330 - M-R Office of Homeless Services - No Category - CCG Grant

P 63 SB-23-10333 - M-R Office of Homeless Services - No Category - Grant  
Agreement

P 64 SB-23-10329 - M-R Office of Homeless Services - No Category - Provider  
Agreement

P 65 SB-23-10336 - M-R Office of Homeless Services - Grant Award - No  
Transaction Type

P 66-67 SB-23-10335 - M-R Office of Homeless Services - Grant Award - Grant  
Agreement

P 68 SB-23-10428 - M-R Office of Homeless Services - Grant Award - Grant  
Agreement

P 69-70 SB-23-10331 - M-R Office of Homeless Services - Grant Expenditure - Grant  
Agreement

P 73 SB-23-10406 - M-R Office of Information and Technology - Expenditure of  
Funds - Travel Request

P 74 SB-23-10346 - M-R Office of Neighborhood Safety and Engagement - Grant  
Expenditure - Acceptance & Agreement

P 75 SB-23-10349 - M-R Office of Neighborhood Safety and Engagement - Grant  
Expenditure - Subrecipient Grant Agreement

P 76 SB-23-10351 - M-R Office of Neighborhood Safety and Engagement - Grant  
Expenditure - Subrecipient Grant Agreement

P 77 SB-23-10345 - M-R Office of Neighborhood Safety and Engagement - Grant  
Expenditure - Subrecipient Grant Agreement

P 78 SB-23-10344 - M-R Office of Neighborhood Safety and Engagement - Grant  
Expenditure - Subrecipient Grant Agreement

P 79 SB-23-10347 - M-R Office of Neighborhood Safety and Engagement - Grant  
Expenditure - Subrecipient Grant Agreement

P 80 SB-23-10350 - M-R Office of Neighborhood Safety and Engagement - Grant  
Expenditure - Subrecipient Grant Agreement

P 81 SB-23-10348 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement

P 82 SB-23-10340 - M-R Office of the Labor Commissioner - No Category - Memorandum of Agreement (MOA)

P 83 SB-23-10338 - M-R Office of the Labor Commissioner - No Category - Side Letter/Agreement

P 84 SB-23-10339 - M-R Office of the Labor Commissioner - No Category - Side Letter/Agreement

P 85 SB-23-10343 - Parking Authority of Baltimore City - No Category - No Transaction Type

P 86 SB-23-10431 - Planning - Transfer of Funds - Transfer and Allocation of Funds

P 87 SB-23-10396 - Police - No Category - Travel Request

P 88 SB-23-10353 - Police - Grant Award - Acceptance & Agreement

P 89 SB-23-10356 - Police - Grant Award - Acceptance & Agreement

P 90 SB-23-10355 - Police - Grant Award - Acceptance & Agreement

P 91 SB-23-10358 - Police - Grant Award - Acceptance & Agreement

P 92 SB-23-10360 - Police - Professional Services/Operating - Consulting/Professional Services Agreement

P 93 SB-23-10404 - Procurement - Expenditure of Funds - Invoices without Contract

P 94-95 SB-23-10332 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 96-97 SB-23-10334 - Procurement - Procurement via DOF - Goods & Services Contract

P 98-99 SB-23-10397 - Procurement - Procurement via DOF - Goods & Services Contract

P 100 SB-23-10398 - Procurement - Procurement via DOF - Goods & Services Contract

P 101-102 SB-23-10411 - Procurement - Procurement via DOF - Goods & Services Contract

P 103 SB-23-10409 - Procurement - Procurement via DOF - Goods & Services Contract

P 104 SB-23-10402 - Procurement - Procurement via DOF - Goods & Services Contract

P 105 SB-23-10401 - Procurement - Procurement via DOF - Goods & Services Contract

P 106-107 SB-23-10399 - Procurement - Procurement via DOF - Program Management Services Agreement

P 108 SB-23-10410 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 109-110 SB-23-10405 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 111-112 SB-23-10407 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 113-114 SB-23-10400 - Procurement - Professional Services/Operating - Consulting/Professional Services Agreement

P 115 SB-23-10418 - Public Works - No Category - Transfer of Sick Leave

P 116-117 SB-23-10422 - Public Works - Awards/Rejections - Infrastructure Maintenance/Service

P 118 SB-23-10413 - Public Works - Awards/Rejections - Infrastructure Maintenance/Service

P 119 SB-23-10408 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 120-121 SB-23-10412 - Public Works - Boards & Commissions - Prequalification of Contractors

P 122 SB-23-10420 - Public Works - Construction/Capital - Retainage - Partial Release

P 123 SB-23-10395 - Public Works - Expenditure of Funds - Travel Reimbursement

P 124-125 SB-23-10421 - Public Works - Grant Expenditure - Subrecipient Grant Agreement

P 127 SB-23-10423 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 128-129 SB-23-10390 - Real Estate - Real Property - Leasing - Master Lease Agreement

P 130 SB-23-10368 - Recreation and Parks - No Category - Grant Agreement

P 131-132 SB-23-10365 - Transportation - No Category - No Transaction Type

P 133 SB-23-10386 - Transportation - No Category - No Transaction Type

P 134 SB-23-10378 - Transportation - No Category - No Transaction Type

P 135 SB-23-10385 - Transportation - No Category - Minor Privilege Permit

P 136 SB-23-10359 - Transportation - No Category - Minor Privilege Permit

P 137 SB-23-10389 - Transportation - No Category - Minor Privilege Permit

P 138 SB-23-10388 - Transportation - No Category - Minor Privilege Permit

P 139-140 SB-23-10369 - Transportation - No Category - On Call Service Contract

P 141-142 SB-23-10367 - Transportation - No Category - On Call Service Contract

P 143 SB-23-10384 - Transportation - No Category - Traffic Mitigation Agreement

P 144-146 SB-23-10381 - Transportation - Construction/Capital - Extra Work Order (EWO)

P 147 SB-23-10382 - Transportation - Construction/Capital - Extra Work Order (EWO)

P 148 SB-23-10363 - Transportation - Construction/Capital - Task Assignment

P 149 SB-23-10362 - Transportation - Construction/Capital - Task Assignment

P 150 SB-23-10379 - Transportation - Construction/Capital - Transfer and Allocation of Funds

P 151-152 SB-23-10373 - Transportation - Professional Services/Operating - Consulting/Professional Services Agreement

P 153 SB-23-10383 - Transportation - Real Property - Development Agreement - Developers Agreement

P 154 SB-23-10387 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

- P 157 SB-23-10380 - Transportation - Transfer of Funds - Transfer and Allocation of Funds
- P 158 SB-23-10376 - Transportation - Transfer of Funds - Transfer and Allocation of Funds
- P 159 SB-23-10377 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

## **NON ROUTINE**

- P 33-35 SB-23-10304 - Housing and Community Development - Administrative / Other - Resolution
- P 54-55 SB-23-10341 - Law - Settlements - Agreement & Release
- P 71-72 SB-23-10337 - M-R Office of Information and Technology - No Category - Emergency Procurement Report
- P 126 SB-23-10419 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
- P 155-156 SB-23-10432 - Transportation - Settlements - Agreement & Release