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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Nick J. Mosby

Date: Wednesday, July 10, 2024

Re: Board of Estimates Agenda Items for Wednesday, July 10, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, July 10, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-12136 - Audits - Personnel - Employee Retroactive/Back Pay

P 3 SB-24-12441 - City Council - Grant Award - Agreement

P 4-5 SB-24-12280 - City Council - Personnel - Employee Travel Request

P 6 SB-24-12207 - Comptroller - Personnel - Employee Expense Reimbursement

P 7 SB-24-12396 - Comptroller - Professional Services/Operating - Consulting/Professional Services Agreement

P 8 SB-24-12307 - Courts - Circuit Court - Grant Award - Award/Acceptance

P 9 SB-24-12409 - Courts - Circuit Court - Grant Award - Award/Acceptance

P 10-11 SB-24-12354 - Courts - Circuit Court - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 12 SB-24-12393 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement

P 13 SB-24-12397 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement

P 14 SB-24-11918 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement

P 15 SB-24-12114 - Finance - Personnel - Employee Travel Reimbursement

P 16-17 SB-24-12418 - Fire & Police Employees' Retirement System - Real Property - Leasing - City Lease of Private Property

P 18 SB-24-12192 - General Services - Construction/Capital - Construction Contract

P 20 SB-24-12275 - General Services - Formal Awards - Construction Contract

P 21-22 SB-24-12425 - General Services - Personnel - Employee Travel Request

P 23-24 SB-24-12422 - General Services - Personnel - Employee Travel Request

P 25-26 SB-24-12411 - General Services - Personnel - Employee Travel Request

P 27-28 SB-24-12424 - General Services - Personnel - Employee Travel Request

P 29-30 SB-24-12410 - General Services - Personnel - Employee Travel Request

P 33-34 SB-24-12366 - General Services - Procurement via DOF - Unauthorized Procurement

P 35 SB-24-11215 - Health - Grant Expenditure - Memorandum of Understanding (MOU)

P 36 SB-24-11110 - Health - Grant Expenditure - Provider Agreement

P 37-38 SB-24-10737 - Health - Grant Expenditure - Provider Agreement

P 39 SB-24-11724 - Health - Grant Expenditure - Provider Agreement

P 40 SB-24-12213 - Health - Personnel - Employee Expense Reimbursement

P 41 SB-24-12434 - Health - Personnel - Employee Expense Reimbursement

P 42 SB-24-12220 - Health - Personnel - Employee Travel Request

P 43 SB-24-12224 - Health - Personnel - Employee Travel Request

P 44 SB-24-12433 - Health - Personnel - Employee Travel Request

P 45-46 SB-24-10094 - Health - Personnel - Employee Travel Request

P 47 SB-24-11160 - Health - Personnel - Employment Contract

P 48 SB-24-11926 - Housing and Community Development - Grant Award - Agreement

P 49-50 SB-24-11831 - Housing and Community Development - Loan/Funding Agreement - HOME Loan

P 51 SB-24-12336 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 52 SB-24-12087 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 53 SB-24-12314 - Human Resources - Personnel - Employment Contract

P 54 SB-24-12318 - Human Resources - Personnel - Employment Contract

P 55 SB-24-12324 - Human Resources - Personnel - Employment Contract

P 56 SB-24-12327 - Human Resources - Personnel - Employment Contract

P 57 SB-24-12322 - Human Resources - Personnel - Employment Contract

P 58 SB-24-12325 - Human Resources - Personnel - Employment Contract

P 59 SB-24-12328 - Human Resources - Personnel - Employment Contract

P 60 SB-24-12319 - Human Resources - Personnel - Employment Contract

P 61 SB-24-12323 - Human Resources - Personnel - Employment Contract

P 62 SB-24-12311 - Human Resources - Personnel - Employment Contract - Retiree

P 63 SB-24-12285 - Human Resources - Personnel - Position Classification Creation

P 64 SB-24-12282 - Human Resources - Personnel - Position Creation

P 65 SB-24-12302 - Human Resources - Personnel - Position Creation

P 66 SB-24-12301 - Human Resources - Personnel - Position Creation

P 67-68 SB-24-12303 - Human Resources - Personnel - Position Reclassification - Filled

P 69-70 SB-24-12308 - Human Resources - Personnel - Position Reclassification - Filled

P 71-72 SB-24-12281 - Human Resources - Personnel - Position Reclassification - Filled

P 73 SB-24-12304 - Human Resources - Personnel - Position Reclassification - Filled

P 74-76 SB-24-12286 - Human Resources - Personnel - Position Reclassification - Filled

P 77-78 SB-24-12296 - Human Resources - Personnel - Position Reclassification - Filled

P 79 SB-24-12290 - Human Resources - Personnel - Position Reclassification - Filled

P 80-81 SB-24-12297 - Human Resources - Personnel - Position Reclassification - Filled

P 82-83 SB-24-12287 - Human Resources - Personnel - Position Reclassification - Vacant

P 84-85 SB-24-12292 - Human Resources - Personnel - Position Reclassification - Vacant

P 86-87 SB-24-12300 - Human Resources - Personnel - Position Reclassification - Vacant

P 88 SB-24-12283 - Human Resources - Personnel - Position Reclassification - Vacant

P 89-90 SB-24-12299 - Human Resources - Personnel - Position Reclassification - Vacant

P 91-92 SB-24-12294 - Human Resources - Personnel - Position Reclassification - Vacant

P 93-94 SB-24-12306 - Human Resources - Personnel - Position Reclassification - Vacant

P 95-96 SB-24-12277 - Human Resources - Personnel - Position Reclassification - Vacant

P 97-98 SB-24-12291 - Human Resources - Personnel - Position Reclassification - Vacant

P 99-100 SB-24-12305 - Human Resources - Personnel - Position Reclassification - Vacant

P 101 SB-24-12372 - Law - Settlements - Agreement & Release

P 103 SB-24-12380 - Law - Settlements - Agreement & Release

P 104 SB-24-12355 - Mayoralty - Charitable Solicitation - Application

P 105 SB-24-12223 - Mayoralty - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 106-107 SB-24-12399 - Mayoralty - Personnel - Employee Expense Reimbursement

P 108 SB-24-11797 - M-R American Rescue Plan Act - Administrative / Other - Administrative Manual Revisions

P 109 SB-24-12454 - M-R American Rescue Plan Act - Grant Award - Agreement

P 110 SB-24-12379 - M-R American Rescue Plan Act - Intergovernmental Agreement - Interagency Agreement

P 111-112 SB-24-12456 - M-R American Rescue Plan Act - Intergovernmental Agreement - Interagency Agreement

P 113 SB-24-10355 - M-R Office of Children and Family Success - Grant Expenditure
- Provider Agreement

P 114-115 SB-24-12345 - M-R Office of Employment Development - Personnel - Employee
Travel Request

P 116 SB-24-12390 - M-R Office of Information and Technology - Intergovernmental
Agreement - Memorandum of Understanding (MOU)

P 117 SB-24-12556 - M-R Office of Information and Technology - Personnel -
Employee Travel Request

P 118 SB-24-12402 - M-R Office of Information and Technology - Procurement via
DOF - Cooperative Contract

P 119-120 SB-24-12251 - M-R Office of Information and Technology - Procurement via
DOF - Master Services Agreement

P 121 SB-24-12209 - M-R Office of Information and Technology - Procurement via
DOF - Technology License/Service/Software Agreement

P 122-123 SB-24-12253 - M-R Office of Information and Technology - Professional
Services/Operating - Consulting/Professional Services Agreement

P 124 SB-24-12377 - M-R Office of Neighborhood Safety and Engagement - Grant
Expenditure - Grant Agreement

P 125 SB-24-12375 - M-R Office of Neighborhood Safety and Engagement - Grant
Expenditure - Grant Agreement

P 126-127 SB-24-12362 - M-R Office of Neighborhood Safety and Engagement -
Personnel - Employee Travel Reimbursement

P 128 SB-24-12359 - M-R Office of Neighborhood Safety and Engagement -
Personnel - Employee Travel Request

P 129-130 SB-24-12358 - M-R Office of Neighborhood Safety and Engagement -
Personnel - Employee Travel Request

P 131 SB-24-12469 - M-R Office of the Labor Commissioner - Administrative / Other
- Side Letter/Agreement

P 132-133 SB-24-12258 - Planning - Personnel - Employee Travel Reimbursement

P 134 SB-24-12338 - Police - Personnel - Employee Travel Request

P 135 SB-24-12517 - Police - Personnel - Employee Travel Request

P 136 SB-24-12452 - Police - Personnel - Employee Travel Request

P 137 SB-24-12509 - Police - Personnel - Employee Travel Request

P 138-139 SB-24-12539 - Police - Personnel - Employee Travel Request

P 140 SB-24-12529 - Police - Personnel - Employee Travel Request

P 141 SB-24-12316 - Police - Personnel - Employee Travel Request

P 142 SB-24-12513 - Police - Personnel - Employee Travel Request

P 143 SB-24-12244 - Procurement - Expenditure of Funds - Unauthorized
Procurement

P 144 SB-24-12271 - Procurement - Procurement via DOF - Consulting/Professional
Services Agreement

P 145-146 SB-24-12262 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 147-148 SB-24-12470 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 149 SB-24-12261 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 150-151 SB-24-12241 - Procurement - Procurement via DOF - Goods & Services Contract

P 152 SB-24-12467 - Procurement - Procurement via DOF - Goods & Services Contract

P 153 SB-24-11295 - Procurement - Procurement via DOF - Goods & Services Contract

P 154 SB-24-11956 - Procurement - Procurement via DOF - Goods & Services Contract

P 155-156 SB-24-12339 - Procurement - Procurement via DOF - Goods & Services Contract

P 157 SB-24-12268 - Procurement - Procurement via DOF - Goods & Services Contract

P 158 SB-24-11981 - Procurement - Procurement via DOF - One Time Purchase

P 159 SB-24-12437 - Procurement - Procurement via DOF - Rejection of All Bids

P 160 SB-24-12264 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 161 SB-24-12201 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 162-164 SB-24-12388 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 165-166 SB-24-12384 - Public Works - Boards & Commissions - Prequalification of Contractors

P 167 SB-24-11569 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 168 SB-24-11882 - Public Works - Construction/Capital - Construction Contract

P 169 SB-24-10923 - Public Works - Construction/Capital - Construction Contract

P 170-171 SB-24-12317 - Public Works - Construction/Capital - Construction Contract

P 172-173 SB-24-10893 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 174-175 SB-24-11833 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 176-177 SB-24-11151 - Public Works - Construction/Capital - On Call Service Contract

P 178 SB-24-10928 - Public Works - Construction/Capital - Project Construction Management Contract

P 179 SB-24-11894 - Public Works - Expenditure of Funds - Unauthorized Procurement

P 184 SB-24-12115 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement

P 185 SB-24-11804 - Public Works - Proposals & Specifications/Notice of Letting - Notice of Letting

P 186 SB-24-11467 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 187 SB-24-11806 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 188 SB-24-12447 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 189-190 SB-24-12423 - Real Estate - Real Property - Leasing - City Lease of Private Property - Sublease

P 191 SB-24-12363 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 192 SB-24-12406 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 193 SB-24-12326 - Recreation and Parks - Charitable Solicitation - Application

P 194 SB-24-12444 - Recreation and Parks - Personnel - Employee Travel Request

P 195 SB-24-12412 - Recreation and Parks - Personnel - Employee Travel Request

P 196 SB-24-12420 - Recreation and Parks - Proposals & Specifications/Notice of Letting - Notice of Letting

P 197 SB-24-12353 - Recreation and Parks - Real Property - Use & Right of Way - Easement

P 198 SB-24-12365 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 199 SB-24-12312 - Sheriff - Personnel - Employee Travel Request

P 200-201 SB-24-11598 - Transportation - Construction/Capital - Construction Contract

P 202-203 SB-24-12140 - Transportation - Construction/Capital - Construction Contract

P 204 SB-24-12094 - Transportation - Construction/Capital - Construction Contract

P 205-206 SB-24-12166 - Transportation - Construction/Capital - On Call Service Contract

P 207-208 SB-24-12361 - Transportation - Construction/Capital - On Call Service Contract

P 209 SB-24-11829 - Transportation - Grant Award - Agreement

P 210 SB-24-12222 - Transportation - Grant Award - Agreement

P 211 SB-24-12596 - Transportation - Real Property - Development Agreement - Developers Agreement

P 212 SB-24-12382 - Transportation - Real Property - Development Agreement - Traffic Mitigation Agreement

P 213 SB-24-12442 - Transportation - Real Property - Development Agreement - Traffic Mitigation Agreement

P 214 SB-24-12419 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 215 SB-24-12407 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

NON ROUTINE

P 180-182 SB-24-11810 - Public Works - Formal Awards - Construction Contract

P 19 SB-24-12093 - General Services - Construction/Capital - Rejection of All Bids

P 31-32 SB-24-12446 - General Services - Procurement via DOF - Emergency
Procurement

P 102 SB-24-12436 - Law - Settlements - Agreement & Release

P 183 SB-24-12260 - Public Works - Procurement via DOF - Emergency Procurement