



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, and Director Jason Mitchell  
From: Council President Nick J. Mosby  
Date: Wednesday, April 5, 2023  
Re: Board of Estimates Agenda Items for Wednesday, April 5, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, April 5, 2023, are to be assigned as follows:

### ROUTINE:

P 2 SB-23-11191 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 3 SB-23-11062 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 4 SB-23-11190 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 7 SB-23-10361 - Courts - Circuit Court - Grant Expenditure - Subrecipient Grant Agreement  
P 8 SB-23-11182 - Employees' Retirement Systems - Personnel - Employee Travel Request  
P 8 SB-23-11041 - Finance - Risk Management - Insurance Policy  
P 9 SB-23-10983 - Finance - Risk Management - Insurance Policy  
P 10 SB-23-11187 - Fire - Personnel - Employee Travel Request  
P 11 SB-23-11007 - Fire - Professional Services/Operating - Consulting/Professional Services Agreement  
P 11 SB-23-10981 - Fire - Real Property - Use & Right of Way - License Agreement  
P 12 SB-23-11203 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request  
P 12 SB-23-10958 - General Services - Construction/Capital - Construction and Maintenance Contract  
P 13 SB-23-10970 - General Services - Construction/Capital - Construction Contract  
P 14 SB-23-10968 - General Services - Construction/Capital - Construction Contract  
P 15 SB-23-10815 - Health - Grant Award - Award/Acceptance  
P 16 SB-23-11144 - Health - Grant Award - Memorandum of Understanding (MOU)

P 17 SB-23-10825 - Health - Grant Award - Notice of Award

P 18 SB-23-10694 - Health - Grant Award - Notice of Award

P 19 SB-23-10869 - Health - Grant Expenditure - Provider Agreement

P 20 SB-23-10802 - Health - Grant Expenditure - Provider Agreement

P 21 SB-23-10880 - Health - Grant Expenditure - Provider Agreement

P 22 SB-23-10917 - Health - Grant Expenditure - Provider Agreement

P 23 SB-23-10927 - Health - Grant Expenditure - Provider Agreement

P 24 SB-23-11145 - Health - Grant Expenditure - Provider Agreement

P 25 SB-23-10804 - Health - Grant Expenditure - Provider Agreement

P 26 SB-23-11001 - Health - Grant Expenditure - Provider Agreement

P 27 SB-23-11143 - Health - Grant Expenditure - Provider Agreement

P 28 SB-23-10876 - Health - Grant Expenditure - Provider Agreement

P 29 SB-23-10803 - Health - Grant Expenditure - Provider Agreement

P 30 SB-23-10879 - Health - Grant Expenditure - Provider Agreement

P 31 SB-23-10884 - Health - Grant Expenditure - Provider Agreement

P 32 SB-23-11109 - Health - Grant Expenditure - Provider Agreement

P 33 SB-23-10861 - Health - Grant Expenditure - Provider Agreement

P 34 SB-23-10881 - Health - Grant Expenditure - Provider Agreement

P 35 SB-23-10805 - Health - Grant Expenditure - Provider Agreement

P 36 SB-23-10914 - Health - Grant Expenditure - Provider Agreement

P 37 SB-23-10868 - Health - Grant Expenditure - Provider Agreement

P 38 SB-23-10883 - Health - Grant Expenditure - Provider Agreement

P 39 SB-23-10862 - Health - Grant Expenditure - Provider Agreement

P 40 SB-23-11135 - Health - Grant Expenditure - Provider Agreement

P 41 SB-23-11104 - Health - Grant Expenditure - Provider Agreement

P 42 SB-23-10816 - Health - Grant Expenditure - Provider Agreement

P 43 SB-23-10967 - Health - Grant Expenditure - Provider Agreement

P 44 SB-23-10870 - Health - Grant Expenditure - Provider Agreement

P 45 SB-23-10942 - Housing and Community Development - Grant Award -  
Memorandum of Understanding (MOU)

P 46 SB-23-10976 - Housing and Community Development - Grant Expenditure -  
CDBG Grant Subrecipient Agreement

P 47 SB-23-10811 - Housing and Community Development - Grant Expenditure -  
CDBG Grant Subrecipient Agreement

P 48-49 SB-23-10686 - Housing and Community Development - Grant Expenditure -  
Grant Agreement

P 50-51 SB-23-10767 - Housing and Community Development - Loan/Funding  
Agreement - Section 108 Loan Agreement

P 52-53 SB-23-11000 - Housing and Community Development - Personnel - Employee  
Travel Request

P 54 SB-23-10669 - Housing and Community Development - Real Property -  
Acquisition - SDAT Redemption/Condemnation

P 55 SB-23-10639 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 56 SB-23-10704 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement - Side Yard

P 57 SB-23-10749 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 58 SB-23-10736 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 59 SB-23-10871 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 60 SB-23-11045 - Human Resources - Personnel - Employment Contract

P 61 SB-23-11034 - Human Resources - Personnel - Employment Contract

P 62 SB-23-11069 - Human Resources - Personnel - Employment Contract

P 63 SB-23-10993 - Human Resources - Personnel - Employment Contract

P 64 SB-23-10994 - Human Resources - Personnel - Employment Contract

P 65 SB-23-11033 - Human Resources - Personnel - Employment Contract

P 66 SB-23-11035 - Human Resources - Personnel - Employment Contract

P 67 SB-23-11036 - Human Resources - Personnel - Employment Contract

P 68 SB-23-11039 - Human Resources - Personnel - Employment Contract - Retiree

P 69 SB-23-11042 - Human Resources - Personnel - Employment Contract - Retiree

P 70 SB-23-11015 - Human Resources - Personnel - Position Classification Creation

P 71-72 SB-23-11061 - Human Resources - Personnel - Position Classification Upgrade

P 73 SB-23-11046 - Human Resources - Personnel - Position Creation

P 74 SB-23-11016 - Human Resources - Personnel - Position Creation

P 75 SB-23-11020 - Human Resources - Personnel - Position Creation

P 76 SB-23-10990 - Human Resources - Personnel - Position Creation

P 77 SB-23-11012 - Human Resources - Personnel - Position Creation

P 78 SB-23-11022 - Human Resources - Personnel - Position Creation

P 79 SB-23-11021 - Human Resources - Personnel - Position Creation

P 80-81 SB-23-11060 - Human Resources - Personnel - Position Reclassification

P 82 SB-23-11048 - Human Resources - Personnel - Position Reclassification

P 83-84 SB-23-11052 - Human Resources - Personnel - Position Reclassification

P 85-86 SB-23-11050 - Human Resources - Personnel - Position Reclassification

P 87 SB-23-11051 - Human Resources - Personnel - Position Reclassification

P 88-89 SB-23-11038 - Human Resources - Personnel - Position Reclassification - Filled

P 90-91 SB-23-10992 - Human Resources - Personnel - Position Reclassification - Filled

P 92-93 SB-23-11019 - Human Resources - Personnel - Position Reclassification - Filled

P 94-95 SB-23-11032 - Human Resources - Personnel - Position Reclassification - Filled

P 96-97 SB-23-11058 - Human Resources - Personnel - Position Reclassification - Filled

P 98-99 SB-23-11059 - Human Resources - Personnel - Position Reclassification - Filled

P 100-101 SB-23-10986 - Human Resources - Personnel - Position Reclassification - Vacant

P 102-103	SB-23-11025 - Human Resources - Personnel - Position Reclassification - Vacant
P 104-105	SB-23-11030 - Human Resources - Personnel - Position Reclassification - Vacant
P 106	SB-23-11057 - Human Resources - Personnel - Position Reclassification - Vacant
P 107-108	SB-23-11011 - Human Resources - Personnel - Position Reclassification - Vacant
P 109-110	SB-23-10988 - Human Resources - Personnel - Position Reclassification - Vacant
P 111-112	SB-23-11017 - Human Resources - Personnel - Position Reclassification - Vacant
P 113-114	SB-23-11029 - Human Resources - Personnel - Position Reclassification - Vacant
P 115-116	SB-23-11053 - Human Resources - Personnel - Position Reclassification - Vacant
P 117	SB-23-11056 - Human Resources - Personnel - Position Reclassification - Vacant
P 118	SB-23-11055 - Human Resources - Personnel - Position Reclassification - Vacant
P 119-120	SB-23-11023 - Human Resources - Personnel - Position Reclassification - Vacant
P 121-122	SB-23-10989 - Human Resources - Personnel - Position Reclassification - Vacant
P 123-124	SB-23-11024 - Human Resources - Personnel - Position Reclassification - Vacant
P 125	SB-23-11013 - Human Resources - Personnel - Position Salary Grade Adjustment
P 126	SB-23-11088 - Law - Personnel - Employee Expense Reimbursement
P 127	SB-23-11171 - Law - Personnel - Employee Travel Request
P 128	SB-23-11081 - Law - Personnel - Employee Travel Request
P 129-130	SB-23-10901 - Law - Personnel - Employee Travel Request
P 131-132	SB-23-11040 - Law - Settlements - Agreement & Release
P 135	SB-23-11049 - Law - Settlements - Agreement & Release
P 137-138	SB-23-10895 - Law - Transfer of Funds - Transfer and Allocation of Funds
P 139	SB-23-11258 - Mayoralty - Personnel - Employee Travel Request
P 140	SB-23-11257 - Mayoralty - Personnel - Employee Travel Request
P 140	SB-23-10665 - M-R Office of Children and Family Success - Grant Award - Agreement
P 141-142	SB-23-11003 - M-R Office of Children and Family Success - Transfer of Funds - Carry Over of Unexpended Appropriations
P 143	SB-23-10921 - M-R Office of Employment Development - Grant Expenditure - Grant Agreement

P 144 SB-23-11018 - M-R Office of Employment Development - Grant Expenditure - Provider Agreement

P 145 SB-23-10865 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 146 SB-23-10801 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 147 SB-23-10924 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 148 SB-23-10663 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement

P 149 SB-23-10793 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 150 SB-23-10902 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 151-152 SB-23-10847 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 153 SB-23-10928 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 154 SB-23-10806 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 155-156 SB-23-10929 - M-R Office of Homeless Services - Personnel - Employee Travel Reimbursement

P 157-158 SB-23-10934 - M-R Office of Information and Technology - Grant Award - Agreement

P 159 SB-23-10912 - M-R Office of Information and Technology - Grant Expenditure - Subrecipient Grant Agreement

P 160-161 SB-23-11259 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 162-163 SB-23-11082 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 164 SB-23-10716 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 165-166 SB-23-11065 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 167-168 SB-23-11092 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 169 SB-23-10464 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 170 SB-23-10581 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 171 SB-23-10619 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 172	SB-23-10600 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Provider Agreement
P 173	SB-23-10918 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement
P 174-175	SB-23-11253 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request
P 176	SB-23-10926 - M-R Office of Neighborhood Safety and Engagement - Transfer of Funds - Transfer and Allocation of Funds
P 177	SB-23-11096 - Planning - Administrative / Other - Capital Improvement Program
P 178	SB-23-10741 - Planning - Grant Expenditure - Subrecipient Grant Agreement
P 179	SB-23-10723 - Planning - Grant Expenditure - Subrecipient Grant Agreement
P 180	SB-23-11167 - Planning - Personnel - Employee Travel Request
P 181	SB-23-11261 - Planning - Personnel - Employee Travel Request
P 181	SB-23-11231 - Planning - Personnel - Employee Travel Request
P 182	SB-23-11064 - Planning - Professional Services/Operating - Consulting/Professional Services Agreement
P 183	SB-23-11068 - Police - Grant Award - Award/Acceptance
P 184	SB-23-10724 - Police - Grant Award - Award/Acceptance
P 185	SB-23-11260 - Police - Personnel - Employee Travel Request
P 185	SB-23-11225 - Police - Personnel - Employee Travel Request
P 185	SB-23-11227 - Police - Personnel - Employee Travel Request
P 185	SB-23-11095 - Police - Professional Services/Operating - Program Management Services Agreement
P 186	SB-23-11129 - Procurement - Expenditure of Funds - Invoices without Contract
P 186	SB-23-11116 - Procurement - Expenditure of Funds - Invoices without Contract
P 186	SB-23-11118 - Procurement - Expenditure of Funds - Payment without Valid Contract
P 187	SB-23-11105 - Procurement - Personnel - Group Sales Agreement
P 188	SB-23-11115 - Procurement - Procurement via DOF - Cooperative Contract
P 189	SB-23-11136 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 190	SB-23-11141 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 191	SB-23-11117 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 192-193	SB-23-11132 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 194	SB-23-11134 - Procurement - Procurement via DOF - Goods & Services Contract
P 195-196	SB-23-11128 - Procurement - Procurement via DOF - Goods & Services Contract

P 197	SB-23-11133 - Procurement - Procurement via DOF - Goods & Services Contract
P 198	SB-23-11123 - Procurement - Procurement via DOF - Goods & Services Contract
P 199	SB-23-11127 - Procurement - Procurement via DOF - Goods & Services Contract
P 200	SB-23-11119 - Procurement - Procurement via DOF - Goods & Services Contract
P 201	SB-23-11124 - Procurement - Procurement via DOF - Goods & Services Contract
P 202	SB-23-11113 - Procurement - Procurement via DOF - Goods & Services Contract
P 203	SB-23-11126 - Procurement - Procurement via DOF - Goods & Services Contract
P 204	SB-23-11142 - Procurement - Procurement via DOF - Goods & Services Contract
P 205	SB-23-11121 - Procurement - Procurement via DOF - Goods & Services Contract
P 205	SB-23-11112 - Procurement - Procurement via DOF - Goods & Services Contract
P 206-207	SB-23-11100 - Procurement - Procurement via DOF - Goods & Services Contract
P 208	SB-23-11108 - Procurement - Procurement via DOF - Goods & Services Contract
P 208	SB-23-11110 - Procurement - Procurement via DOF - Goods & Services Contract
P 209	SB-23-11125 - Procurement - Procurement via DOF - Goods & Services Contract
P 210	SB-23-11103 - Procurement - Procurement via DOF - One Time Purchase
P 211	SB-23-11098 - Procurement - Procurement via DOF - One Time Purchase
P 212	SB-23-11138 - Procurement - Procurement via DOF - One Time Purchase
P 212	SB-23-11122 - Procurement - Procurement via DOF - One Time Purchase
P 213	SB-23-11140 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 214-215	SB-23-11139 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 216	SB-23-11130 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 217	SB-23-11120 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 218	SB-23-11131 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 219-221	SB-23-10882 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 222-223	SB-23-10985 - Public Works - Boards & Commissions - Prequalification of Contractors
P 224	SB-23-11148 - Public Works - Construction/Capital - Construction Contract
P 225	SB-23-10787 - Public Works - Construction/Capital - Infrastructure Maintenance/Service

P 226	SB-23-10977 - Public Works - Construction/Capital - On Call Service Contract
P 227-228	SB-23-10873 - Public Works - Construction/Capital - On Call Service Contract
P 229	SB-23-10940 - Public Works - Construction/Capital - On Call Service Contract
P 230	SB-23-11147 - Public Works - Construction/Capital - On Call Service Contract
P 231	SB-23-10939 - Public Works - Construction/Capital - On Call Service Contract
P 232	SB-23-11168 - Public Works - Construction/Capital - On Call Service Contract
P 233	SB-23-11072 - Public Works - Grant Award - Agreement
P 234	SB-23-11243 - Public Works - Personnel - Employee Travel Reimbursement
P 234	SB-23-10744 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 235-236	SB-23-11073 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 237	SB-23-10995 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement
P 238	SB-23-10874 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 241-242	SB-23-10831 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 243	SB-23-10987 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 244	SB-23-10864 - Recreation and Parks - Construction/Capital - Construction Contract
P 245-246	SB-23-10799 - Recreation and Parks - Construction/Capital - Construction Contract
P 247	SB-23-10800 - Recreation and Parks - Construction/Capital - On Call Service Contract
P 248	SB-23-10837 - Recreation and Parks - Construction/Capital - On Call Service Contract
P 249	SB-23-10892 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 250	SB-23-10809 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 251	SB-23-10916 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 252	SB-23-10705 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 253	SB-23-10878 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 254	SB-23-10810 - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 255	SB-23-10807 - Recreation and Parks - Professional Services/Operating - On Call Service Contract



P 256 SB-23-10703 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 257 SB-23-10690 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 258 SB-23-10915 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 259 SB-23-11066 - Recreation and Parks - Real Property - Use & Right of Way - Joint Use & Grant Beneficiary Agreement

P 260 SB-23-10885 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 261 SB-23-10819 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 262 SB-23-10826 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 263 SB-23-11267 - Telecom - Personnel - Employee Travel Request

P 264 SB-23-11080 - Transportation - Administrative / Other - Resolution

P 265-266 SB-23-11089 - Transportation - Construction/Capital - Construction Contract

P 267-268 SB-23-10834 - Transportation - Professional Services/Operating - Consulting/Professional Services Agreement

P 269-270 SB-23-10844 - Transportation - Professional Services/Operating - On Call Service Contract

P 271-272 SB-23-10857 - Transportation - Professional Services/Operating - On Call Service Contract

P 273 SB-23-10933 - Transportation - Real Property - Development Agreement - Developers Agreement

P 274 SB-23-10996 - Transportation - Real Property - Development Agreement - Developers Agreement

P 275 SB-23-10984 - Transportation - Real Property - Development Agreement - Developers Agreement

P 276 SB-23-10973 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 277 SB-23-10906 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 278 SB-23-11153 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 279 SB-23-10974 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 280 SB-23-11150 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 283 SB-23-11091 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

## NON ROUTINE

P 5 SB-23-10740 - Baltimore Development Corporation - Real Property - Leasing -  
City Lease to Tenant

P 6 SB-23-10742 - Baltimore Development Corporation - Real Property - Leasing -  
City Lease to Tenant

P 133-134 SB-23-11047 - Law - Settlements - Agreement & Release

P 136 SB-23-11067 - Law - Settlements - Agreement & Release

P 239-240 SB-23-10659 - Real Estate - Real Property - Acquisition - Memorandum of  
Understanding (MOU)

P 281-282 SB-23-10432 - Transportation - Settlements - Agreement & Release

