



Nick J. Mosby, *President*
Baltimore City Council

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MEMORANDUM

To: **Honorable Brandon M. Scott, Honorable Bill Henry,
Mr. James Shea, Mr. Matthew Garbark**

From: **Council President Nick J. Mosby**

Date: **March 29, 2021**

Re: **Board of Estimates Agenda Items for March 31, 2021 at 9:00am**

The items on the Board of Estimates Agenda for March 31, 2021 are to be assigned as follows:

ROUTINE AGENDA ITEMS: (To be acted upon collectively)

- P 1 BOARDS & COMMISSIONS
- P 6-9 TRANSFERS OF FUNDS
- P 10-12 Health Department – Agreements
- P 13 Health Department – Memorandum of Understanding
- P 15 Mayor’s Office of Neighborhood Safety and Engagement (MONSE) – Transfer of Funds
- P 16-17 Department of Housing and Community Development (DHCD) - Land Disposition Agreement
- P 18-19 Department of Housing and Community Development (DHCD) - Side Yard Land Disposition Agreement
- P 20-21 Department of Housing and Community Development (DHCD) - Land Disposition Agreement
- P 22 Mayor’s Office of Children and Family Success (MOCFS) - Grant Award
- P 23 Baltimore City Office of Information and Technology - Non-Construction Consultant Agreement
- P 24 Mayor’s Office of Employment Development - Notice of Grant Award
- P 25 Mayor’s Office of Employment Development - Provider Agreement
- P 26 Mayor’s Office of Employment Development - Provider Agreement
- P 27-28 Mayor’s Office of Employment Development (MOED) – Ratify Amendment to Grant Modification No. 003
- P 31 Office of the State’s Attorney - Grant Award
- P 32 Department of Transportation – Developer’s Agreement No. 1744
- P 33 Department of Transportation – Minor Privilege Permit Applications
- P 37 RETROACTIVE TRAVEL APPROVAL/REIMBURSEMENT
- P 38 Department of Public Works (DPW) – Transfer of Funds
- P 39 Department of Public Works/ Office of Engineering and Construction – Full Release of Retainage
- P 40 Department of Public Works/ Office of Engineering and Construction – Full Release of Retainage
- P 41 Department of Public Works/ Office of Engineering and Construction – Partial Release of Retainage
- P 42 Department of Public Works/ Office of Engineering and Construction – Partial Release of Retainage

- P 43-46 Department of Public Works/ Office of Engineering and Construction – Task Assignment No. 003
- P 47-50 Department of Public Works/ Office of Engineering and Construction – Task Assignment No. 004
- P 52-55 RECOMMENDATIONS FOR CONTRACT AWARDS/REJECTIONS
- P 56-66 INFORMAL AWARDS, RENEWALS, INCREASES TO CONTRACTS & EXTENSIONS
- P 66 Closing

NON-ROUTINE AGENDA ITEMS: (To be acted upon individually)

- P 2-3 Department of Law – General Release
- P 4-5 Law Department – Settlement Agreement and Release
- Health Department – Agreements
- P 10 1. BALTIMORE MEDICAL SYSTEM, INC. (BMS) \$214,678.00
- P 10 3. THE FAMILY TREE, INC. \$200,000.00
- P 11 4. BEHAVIORAL HEALTH SYSTEM BALTIMORE, INC. \$960,548.00
- P 11-12 6. TOTAL HEALTH CARE, INC. \$332,000.00
- P 14 Baltimore Police Department – Grant Award
- P 29-30 Department of Recreation and Parks - Task Assignment
- P 34-36 EXTRA WORK ORDER
- INFORMAL AWARDS, RENEWALS, INCREASES TO CONTRACTS & EXTENSIONS
- P 58 5. PREMIER STAFFING SOURCE, INC. \$4,000,000.00 Correction and Renewal
 Contract No. B50004094 – Providing Temporary Administrative Personnel Services – Citywide – P.O. No.: P534205
- P 59 6. NATIONAL AIRWALL SYSTEMS \$135,000.00 Increase
 Contract No. B50004505 – Periodic Maintenance of Operable Walls – MOCON – Convention Complex – P.O. No.: P536357
- P 60 7. CELLEBRITE, INC. \$202,058.00 Sole Source
 Contract No. 08000 – Cellebrite Ultimate (Software and Hardware Upgrade) – Baltimore Police Department – Req. No.: R864425